

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by PNM under Benefit Crediting Contract**

**Pueblo of Isleta
Contract No. 02-SLC-0460**

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	1,109	584	304	154	
November	1,109	613	251	154	
December	1,109	686	307	185	
January	1,109	682	385	217	
February	1,109	672	367	224	
March	1,109	604	355	194	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	330,367	210,318	120,049			(614,778)
November	338,505	175,150	163,355			(623,330)
December	377,612	202,663	174,949			(622,433)
January	383,372	234,663	148,709			(590,433)
February	339,460	208,401	131,059			(563,463)
March	350,290	225,236	125,054			(599,860)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
