

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by NTUA under Benefit Crediting Contract**

Hualapai Tribe
Contract No. 02-DSR-11365

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

| | CROD | SHP | DSA | Minimum* | CDP** |
|-----------------|-------------|------------|------------|-----------------|--------------|
| October | 609 | 321 | 167 | 84 | |
| November | 609 | 336 | 137 | 85 | |
| December | 609 | 377 | 169 | 102 | |
| January | 609 | 374 | 211 | 119 | |
| February | 609 | 369 | 201 | 123 | |
| March | 609 | 331 | 195 | 107 | |

ENERGY (KWH)

| | SHP | DSA | Western Replacement Firming* Seasonal Request | WRP On Peak (kWh) | WRP Off Peak (kWh) | WRP Total (Not to Exceed) |
|-----------------|------------|------------|--|--------------------------|---------------------------|--------------------------------------|
| October | 181,289 | 115,412 | 65,877 | | | (337,684) |
| November | 185,754 | 96,113 | 89,641 | | | (342,367) |
| December | 207,214 | 111,211 | 96,003 | | | (341,885) |
| January | 210,375 | 128,771 | 81,604 | | | (324,325) |
| February | 186,278 | 114,360 | 71,918 | | | (309,504) |
| March | 192,220 | 123,597 | 68,623 | | | (329,499) |

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
