

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by NTUA under Benefit Crediting Contract

Hopi Tribe
Contract No. 02-SLC-0459

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	2,716	1,319	914	488	
May	2,716	1,296	1,172	736	
June	2,716	1,343	1,216	589	
July	2,716	1,544	1,298	604	
August	2,716	1,488	1,357	631	
September	2,716	1,289	1,056	517	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	740,690	537,765	202,925			(1,417,755)
May	766,430	714,956	51,474			(1,305,748)
June	806,662	706,517	100,145			(1,249,003)
July	882,896	727,470	155,426			(1,293,234)
August	888,520	773,517	115,003			(1,247,187)
September	769,612	610,230	159,382			(1,345,290)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____