

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table**  
**Attachment Administered by NTUA under Benefit Crediting Contract**

Hopi Tribe  
 Contract No. 02-SLC-0459

**PROPOSED**  
 Pursuant to proposed Rate Order  
 WAPA-199. DSA amounts  
 based on 2021 July 24-Month  
 Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	2,810	1,480	770	389	
<b>November</b>	2,810	1,552	635	391	
<b>December</b>	2,810	1,738	779	470	
<b>January</b>	2,810	1,728	975	550	
<b>February</b>	2,810	1,703	929	569	
<b>March</b>	2,810	1,529	899	492	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	836,932	532,808	304,124			(1,557,832)
<b>November</b>	857,545	443,712	413,833			(1,579,488)
<b>December</b>	956,618	513,413	443,205			(1,577,227)
<b>January</b>	971,209	594,480	376,729			(1,496,160)
<b>February</b>	859,965	527,949	332,016			(1,427,811)
<b>March</b>	887,396	570,596	316,800			(1,520,044)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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