

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Holy Cross Electric Association, Inc.  
 Contract No. 92-SLC-0184

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>April</b>	8,208	4,355	3,016	1,476	
<b>May</b>	8,208	4,037	3,766	2,224	
<b>June</b>	8,208	4,222	3,823	1,781	
<b>July</b>	8,208	4,667	3,924	1,825	
<b>August</b>	8,208	4,497	4,103	1,906	
<b>September</b>	8,208	3,896	3,193	1,563	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>April</b>	2,885,707	2,095,117	790,590			(3,814,643)
<b>May</b>	3,003,147	2,801,455	201,692			(3,305,297)
<b>June</b>	3,039,779	2,662,397	377,382			(3,247,363)
<b>July</b>	2,994,546	2,467,384	527,162			(3,639,368)
<b>August</b>	2,928,267	2,549,257	379,010			(3,557,495)
<b>September</b>	2,729,652	2,164,358	565,294			(3,745,402)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_