

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Holloman Air Force Base  
 Contract No. 87-SLC-0024

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>April</b>	1,790	870	603	322	
<b>May</b>	1,790	855	773	485	
<b>June</b>	1,790	937	848	388	
<b>July</b>	1,790	1,017	855	398	
<b>August</b>	1,790	981	895	416	
<b>September</b>	1,790	872	715	341	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>April</b>	527,164	382,738	144,426			(906,062)
<b>May</b>	580,801	541,794	39,007			(789,966)
<b>June</b>	674,280	590,570	83,710			(698,230)
<b>July</b>	706,462	582,096	124,366			(749,664)
<b>August</b>	663,553	577,668	85,885			(754,092)
<b>September</b>	627,750	497,747	130,003			(791,053)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_