

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Holloman Air Force Base
 Contract No. 87-SLC-0024

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	1,920	1,023	585	266	
November	1,920	1,072	466	267	
December	1,920	1,203	539	321	
January	1,920	1,195	674	376	
February	1,920	1,178	643	388	
March	1,920	1,055	620	336	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	682,709	434,626	248,083			(993,854)
November	648,229	335,407	312,822			(1,046,993)
December	690,371	370,519	319,852			(1,057,961)
January	749,371	458,692	290,679			(969,788)
February	642,099	394,197	247,902			(942,123)
March	714,634	459,510	255,124			(968,970)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
