

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Haxtun, CO (Town of)  
 Contract No. 87-LAO-166

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	535	259	179	96	
May	535	255	231	145	
June	535	264	239	116	
July	535	304	256	119	
August	535	293	267	124	
September	535	254	208	102	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	144,319	104,780	39,539			(280,420)
May	129,392	120,702	8,690			(277,338)
June	149,542	130,977	18,565			(254,223)
July	187,418	154,425	32,993			(243,615)
August	180,981	157,556	23,425			(240,484)
September	141,240	111,990	29,250			(273,210)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_