

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
Attachment Administered by NTUA under Benefit Crediting Contract

Havasupai Tribe  
Contract No. 02-DSR-11364

**PROPOSED**  
Pursuant to proposed Rate  
Order WAPA-199. DSA  
amounts based on 2021 July 24-  
Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	199	97	67	36	
May	199	95	86	54	
June	199	99	90	43	
July	199	113	95	44	
August	199	109	99	46	
September	199	95	78	38	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP Total (Not to Exceed)	
	SHP	DSA	Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)
April	54,357	39,465	14,892		(103,815)
May	56,247	52,469	3,778		(95,587)
June	59,199	51,850	7,349		(91,430)
July	64,794	53,388	11,406		(94,668)
August	65,206	56,766	8,440		(91,290)
September	56,479	44,783	11,696		(98,497)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_