

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Glenwood Springs, CO (City of)
Contract No. 87-SLC-0049

PROPOSED

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	1,571	836	435	218	
November	1,571	877	372	219	
December	1,571	984	441	263	
January	1,571	977	551	308	
February	1,571	963	525	318	
March	1,571	862	507	275	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming*			WRP Total (Not to Exceed)
			Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	
October	477,360	303,897	173,463			(864,927)
November	517,204	267,612	249,592			(863,508)
December	583,099	312,947	270,152			(855,877)
January	576,969	353,165	223,804			(815,659)
February	593,826	364,561	229,265			(728,855)
March	503,048	323,460	179,588			(845,364)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
