

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Salt River Project under Benefit Crediting Contract

Ft. McDowell Mojave-Apache Indian Community
Contract No. 02-DSR-11361

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	2,346	1,139	789	422	
May	2,346	1,120	1,013	636	
June	2,346	1,160	1,050	509	
July	2,346	1,333	1,121	522	
August	2,346	1,285	1,172	545	
September	2,346	1,113	912	447	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	639,712	464,452	175,260			(1,224,668)
May	661,944	617,488	44,456			(1,127,936)
June	696,690	610,197	86,493			(1,078,923)
July	762,532	628,295	134,237			(1,117,129)
August	767,390	668,065	99,325			(1,077,359)
September	664,689	527,036	137,653			(1,162,084)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____