

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Fort Mojave Indian Tribe  
 Contract No. 02-DSR-11362

**PROPOSED**  
 Pursuant to proposed Rate Order  
 WAPA-199. DSA amounts  
 based on 2021 July 24-Month  
 Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
October	272	143	74	38	
November	272	150	61	38	
December	272	169	76	45	
January	272	168	95	53	
February	272	165	90	55	
March	272	148	87	48	

**ENERGY (KWH)**

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	81,144	51,658	29,486			(150,710)
November	83,142	43,019	40,123			(152,821)
December	92,747	49,777	42,970			(152,591)
January	94,162	57,637	36,525			(144,731)
February	83,377	51,187	32,190			(138,125)
March	86,039	55,323	30,716			(147,045)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

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Western Concurrence:

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