

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Electrical District 7, Maricopa County  
Contract No. 87-BCA-10010

**PROPOSED**

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	678	361	188	94	
<b>November</b>	678	379	155	94	
<b>December</b>	678	425	190	113	
<b>January</b>	678	422	238	133	
<b>February</b>	678	416	227	137	
<b>March</b>	678	401	258	119	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	218,375	139,022	79,353			(365,410)
<b>November</b>	175,466	90,790	84,676			(397,370)
<b>December</b>	253,621	136,117	117,504			(368,315)
<b>January</b>	161,674	98,961	62,713			(405,471)
<b>February</b>	137,155	84,202	52,953			(387,686)
<b>March</b>	297,615	191,366	106,249			(313,066)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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