Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Electrical District 6, Pinal County Contract No. 87-BCA-10009

CAPACITY (KW)

PROPOSED

Yes

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

	CROD	SHP	DSA	Minimum*	CDP**
April	6,993	3,398	2,353	1,258	
May	6,993	3,363	3,042	1,894	
June	6,993	3,509	3,177	1,518	
July	6,993	3,975	3,342	1,555	
August	6,993	3,831	3,495	1,624	
September	6,993	3,320	2,721	1,332	

ENERGY (KWH)

Western Replacement Firming* WRP Total (Not to SHP DSA Seasonal Request WRP On Peak (kWh) WRP Off Peak (kWh) Exceed) April 2,038,933 1,480,332 558,601 (3,554,628)May 1,714,728 123,452 (3,488,064)1,838,180 June 1,958,948 277,671 2,236,619 (3,076,012)1,921,169 July 2,331,631 410,462 (3,281,623) August 2,481,046 2,159,920 321,126 (3,042,872)1,426,900 September 1,799,582 372,682 (3,608,060)

*Note: Customers not electing to receive WPP - hydronower schedules will be limited to DSA amounts listed above

Note: Customers not electing to receive warr - nyuropower schedules will be limited to DSA amounts listed above.	
*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns. *Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.	
WRP Spot Market Yes No	
**CDP customers shall provide the transmission path that they are requesting capacity on: **CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.	
Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.	
Customer Concurrence:	
Western Concurrence:	

^{*}DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

^{*}Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

^{*}Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.