

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Deseret Generation and Transmission (Dixie, Flowell, Garkane North, Mt. Wheeler, & Ely Shoshone, Duckwater, and Goshute Tribes)
Contract No. 02-SLC-0490

PROPOSED
 Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	47,151	22,905	15,863	8,480	
May	47,151	22,508	20,360	12,774	
June	47,151	23,359	21,152	10,233	
July	47,151	26,806	22,540	10,484	
August	47,151	25,836	23,570	10,949	
September	47,151	22,380	18,343	8,981	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	9,377,741	6,808,545	2,569,196			(27,140,175)
May	14,018,702	13,077,204	941,498			(22,003,140)
June	14,812,811	12,973,833	1,838,978			(20,974,887)
July	16,984,758	13,994,749	2,990,009			(21,085,595)
August	16,576,588	14,431,053	2,145,535			(20,649,291)
September	11,731,310	9,301,828	2,429,482			(24,646,892)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____