

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table**  
**Attachment Administered by PNM under Benefit Crediting Contract**

**Pueblo De Cochiti**  
**Contract No. 02-SLC-0455**

**PROPOSED**  
 Pursuant to proposed Rate Order  
 WAPA-199. DSA amounts  
 based on 2021 July 24-Month  
 Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	224	118	61	31	
<b>November</b>	224	124	51	31	
<b>December</b>	224	139	62	37	
<b>January</b>	224	138	78	44	
<b>February</b>	224	136	74	45	
<b>March</b>	224	122	72	39	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	66,850	42,558	24,292			(124,098)
<b>November</b>	68,498	35,442	33,056			(125,838)
<b>December</b>	76,411	41,009	35,402			(125,647)
<b>January</b>	77,576	47,485	30,091			(119,171)
<b>February</b>	68,691	42,171	26,520			(113,733)
<b>March</b>	70,884	45,578	25,306			(121,078)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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