

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Department of Energy Albuquerque Operations Office
 Contract No. 87-SLC-0026

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	32,441	9,532	6,602	3,137	
May	32,441	8,762	8,173	4,725	
June	32,441	9,440	8,548	3,785	
July	32,441	9,916	8,338	3,878	
August	32,441	9,557	8,719	4,050	
September	32,441	8,278	6,785	3,322	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	6,316,606	4,586,061	1,730,545			(18,771,459)
May	6,518,200	6,080,437	437,763			(18,055,667)
June	6,796,592	5,952,810	843,782			(17,404,710)
July	4,963,049	4,089,350	873,699			(20,046,754)
August	5,039,846	4,387,530	652,316			(19,748,574)
September	4,905,449	3,889,561	1,015,888			(19,467,959)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____