

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Department of Energy Albuquerque Operations Office  
 Contract No. 87-SLC-0026

**PROPOSED**  
 Pursuant to proposed Rate Order  
 WAPA-199. DSA amounts  
 based on 2021 July 24-Month  
 Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	33,598	9,903	5,152	2,575	
<b>November</b>	33,598	10,388	4,250	2,589	
<b>December</b>	33,598	11,652	5,220	3,109	
<b>January</b>	33,598	11,574	6,533	3,643	
<b>February</b>	33,598	11,407	6,222	3,763	
<b>March</b>	33,598	10,211	6,004	3,256	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	5,079,513	3,233,721	1,845,792			(21,763,191)
<b>November</b>	5,631,633	2,913,925	2,717,708			(21,276,635)
<b>December</b>	5,410,785	2,903,947	2,506,838			(22,092,965)
<b>January</b>	6,183,756	3,785,096	2,398,660			(21,211,816)
<b>February</b>	6,404,603	3,931,909	2,472,694			(19,452,299)
<b>March</b>	6,735,875	4,331,168	2,404,707			(20,665,744)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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