

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by NTUA under Benefit Crediting Contract**

Cocopah Indian Tribe
Contract No. 02-DSR-11359

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	1,058	557	290	147	
November	1,058	585	239	147	
December	1,058	655	293	177	
January	1,058	651	367	207	
February	1,058	642	350	214	
March	1,058	576	339	185	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	315,238	200,687	114,551			(586,465)
November	323,003	167,129	155,874			(594,631)
December	360,319	193,382	166,937			(593,770)
January	365,815	223,917	141,898			(563,235)
February	323,914	198,857	125,057			(537,511)
March	334,246	214,920	119,326			(572,232)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
