

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Colorado Springs Utilities Board
Contract No. 87-LAO-162

PROPOSED

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	60,324	32,123	16,711	8,353	
November	60,324	33,697	13,785	8,397	
December	60,324	37,793	16,932	10,084	
January	60,324	37,542	21,190	11,816	
February	60,324	36,998	20,180	12,205	
March	60,324	33,119	19,472	10,561	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	17,155,336	10,921,437	6,233,899			(33,959,619)
November	17,598,391	9,105,776	8,492,615			(34,327,504)
December	19,078,888	10,239,563	8,839,325			(34,641,493)
January	18,985,795	11,621,265	7,364,530			(33,259,791)
February	17,233,815	10,580,170	6,653,645			(31,405,334)
March	18,194,942	11,699,348	6,495,594			(33,181,708)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
