

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Page Electric Utility under Benefit Crediting Contract No. 05-SLC-0573

Colorado River Indian Tribes
Contract No. 02-DSR-11360

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	5,978	2,904	2,011	1,075	
May	5,978	2,853	2,581	1,620	
June	5,978	2,956	2,677	1,297	
July	5,978	3,398	2,857	1,329	
August	5,978	3,276	2,989	1,388	
September	5,978	2,837	2,325	1,139	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	1,630,323	1,183,667	446,656			(3,120,493)
May	1,686,979	1,573,681	113,298			(2,873,951)
June	1,775,534	1,555,105	220,429			(2,749,055)
July	1,943,332	1,601,226	342,106			(2,846,406)
August	1,955,711	1,702,580	253,131			(2,745,052)
September	1,693,981	1,343,168	350,813			(2,960,992)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____