

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Aztec, NM (City of)  
 Contract No. 87-SLC-0015

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	1,896	922	639	341	
May	1,896	905	819	514	
June	1,896	937	848	411	
July	1,896	1,078	906	422	
August	1,896	1,039	948	440	
September	1,896	900	738	361	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	557,814	404,991	152,823			(960,129)
May	530,996	495,334	35,662			(915,290)
June	545,554	477,825	67,729			(887,295)
July	652,060	537,271	114,789			(873,353)
August	606,853	528,307	78,546			(882,317)
September	550,651	436,615	114,036			(928,505)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_