

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Ak-Chin Indian Community
Contract No. 87-BCA-10000

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	4,244	2,154	1,492	763	
May	4,244	2,026	1,833	1,150	
June	4,244	2,099	1,901	921	
July	4,244	2,413	2,029	944	
August	4,244	2,326	2,122	985	
September	4,244	2,014	1,651	808	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	1,426,995	1,036,045	390,950			(2,019,635)
May	1,105,674	1,031,417	74,257			(2,126,119)
June	1,298,467	1,137,265	161,202			(1,918,415)
July	1,393,215	1,147,952	245,263			(2,009,584)
August	1,385,800	1,206,434	179,366			(1,951,102)
September	1,112,728	882,289	230,439			(2,173,391)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on _____.

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____