

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Ak-Chin Indian Community
Contract No. 87-BCA-10000

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	1,920	1,022	532	266	
November	1,920	1,072	439	267	
December	1,920	1,203	539	321	
January	1,920	1,195	674	376	
February	1,920	1,178	643	388	
March	1,920	1,584	1,018	336	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	246,346	156,829	89,517			(1,271,651)
November	397,120	205,478	191,642			(1,176,922)
December	490,221	263,100	227,121			(1,165,380)
January	586,617	359,070	227,547			(1,069,410)
February	623,692	382,897	240,795			(953,423)
March	1,176,885	756,737	420,148			(671,743)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on _____.

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
