

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Arkansas River Power Authority (Lamar Utilities Board)
 Contract No. 87-LAO-168

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	2,039	990	686	367	
May	2,039	973	880	552	
June	2,039	1,008	913	443	
July	2,039	1,159	975	453	
August	2,039	1,117	1,019	473	
September	2,039	967	793	388	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	504,823	366,518	138,305			(1,101,562)
May	536,677	500,634	36,043			(1,016,382)
June	622,611	545,315	77,296			(922,765)
July	721,702	594,653	127,049			(922,363)
August	667,636	581,223	86,413			(935,793)
September	559,516	443,644	115,872			(1,024,436)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____