

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Arkansas River Power Authority (Lamar Utilities Board)
 Contract No. 87-LAO-168

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	2,477	1,319	686	343	
November	2,477	1,384	566	345	
December	2,477	1,551	695	414	
January	2,477	1,541	870	485	
February	2,477	1,519	829	501	
March	2,477	1,360	800	434	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	678,900	432,202	246,698			(1,410,686)
November	710,212	367,479	342,733			(1,415,961)
December	780,216	418,739	361,477			(1,424,149)
January	746,205	456,754	289,451			(1,386,134)
February	651,479	399,955	251,524			(1,324,037)
March	689,476	443,333	246,143			(1,399,555)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
