

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Arizona Electric Power Cooperative (APPA)
Contract No. 87-BCA-10001

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	2,398	1,184	628	332	
November	2,398	1,339	548	334	
December	2,398	1,502	673	401	
January	2,398	1,492	842	470	
February	2,398	1,470	802	485	
March	2,398	1,415	832	420	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	733,885	467,206	266,679			(1,316,906)
November	705,496	365,038	340,458			(1,361,522)
December	782,073	419,735	362,338			(1,364,377)
January	741,747	454,026	287,721			(1,330,086)
February	661,676	406,216	255,460			(1,262,792)
March	771,344	495,974	275,370			(1,288,138)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
