

# CVP Transmission Rates

## Current and Forecast

| Rate or Revenue Requirement   | Current   | Non-Binding Forecast                       |           |           |           |
|---|-----------|--|-----------|-----------|-----------|
|   |           | Rate generally effective April 1 each year |           |           |           |
| Fiscal Year   | 2024      | 2025                                       | 2026      | 2027      | 2028      |
| Transmission Revenue Requirement (TRR)                              | \$53.2M   | \$53.2M                                    | \$58.2M   | \$61.3M   | \$64.0M   |
| Network Integration Transmission Service (NITS) Revenue Requirement | \$27.2M   | \$27.1M                                    | \$29.8M   | \$31.4M   | \$32.7M   |
| Point-to-Point Transmission Rate (PTP) \$/kW-month                  | \$1.72    | \$1.72                                     | \$1.88    | \$1.98    | \$2.07    |
| Transmission Plant Ratio  | 65.8%     | 66.2%                                      | 66.2%     | 66.5%     | 66.5%     |
| Capacity (kW-month)   | 2,581,486 | 2,581,486                                  | 2,581,486 | 2,581,486 | 2,581,486 |
| Regulation Rate (\$/kW-month)                                       | \$5.55    | \$5.60                                     | \$5.85    | \$6.03    | \$6.22    |

