

**Scheduling, System Control, and Dispatch Service (DSW-SD4)  
Calculation of Fiscal Year 2025 Charge**

$$\text{Charge} = \frac{\text{Annual Costs of Providing Service}}{\text{Number of Schedules}}$$

|                             |                     |   |         |
|-----------------------------|---------------------|---|---------|
| Annual Labor Costs          | \$7,741,478         |   |         |
| Annual Capital Costs        | 4,854,583           |   |         |
| Cost of Providing Service   | <u>\$12,596,061</u> |   |         |
| Tags Resulting in Schedules | 864,385             |   |         |
| Charge per Schedule/Day     | <u>\$12,596,061</u> | = | \$14.57 |
|                             | 864,385             |   |         |

