

WEIS Administration Fee
RMR's Pass-through Information
(February/April 2024 (Out of Cycle) Update)

		2022 Net Energy for Load (NEL)	Share of Total	\$0.073628 Per WJDA - BNEL @ \$0.073628 or minimum of \$9k	Monthly (Feb 24-Jan 25)
SPP Invoice to WAPA-CRSP		1,879,380		\$ 138,374.66	\$ 11,531.22
	LAP	1,391,277		\$ 102,436.61	\$ 8,536.38
	CRSP	488,103		\$ 35,938.05	\$ 2,994.84

				Total (Feb 24-Mar24)	Total (Apr24-Jan25) Out-of-cycle update
Invoiced to WAPA-RMR for WACM BA		894,206		\$ 65,838.47	\$ 20,878.16
WAPA Bill to WACM BA Non- Participating Asset Owners			Passed Thru Under L-AS4 & L-AS9	Monthly	
Aztec	38,162	4.27%	\$ 2,809.79	\$ 234.15	\$ 234.15
BHSU	17,244	1.93%	\$ 1,269.64	\$ 105.80	\$ 105.80
FEUS**	161,434	18.05%	\$ 11,886.09	\$ 5,943.04	\$ -
NPPD	3,953	0.44%	\$ 291.05	\$ 24.25	\$ 24.25
NTUA	387,913	43.38%	\$ 28,561.26	\$ 2,380.09	\$ 2,380.09
PAC	101,377	11.34%	\$ 7,464.19	\$ 622.02	\$ 622.02
PAGE	96,947	10.84%	\$ 7,138.01	\$ 594.83	\$ 594.83
PSCO	65,091	7.28%	\$ 4,792.52	\$ 399.38	\$ 399.38
WAFB	22,085	2.47%	\$ 1,626.07	\$ 135.51	\$ 135.51
Subtotal		894,206	100.00%	\$ 65,838.62	\$ 10,439.08
					\$ 4,496.03

**Out-of-cycle update - non-participating WEIS entity moving out from under the WACM MP as of 4/1/2024.

Note:

SPP's rate year for WEIS is Feb 1 - Jan 31. This calculation is subject to change when "out-of-cycle" updates occur.