



**Department of Energy**  
Western Area Power Administration  
1800 South Rio Grande Avenue  
Montrose, CO 81401

August 28, 2023

Sent Via E-mail

Dear CRSP Transmission Customer:

Western Area Power Administration (WAPA) recently finished its yearly recalculation of the CRSP firm transmission rate. This letter is the official notification. This year's recalculation, including the true-up, results in a net Annual Transmission Revenue Requirement (ATRR) of \$94,381,716.

The FY 2024 transmission rate is based on the FY 2022 actual financial data, financial projections through the end of FY 2023, and a true-up of FY 2022 financial projections. The rate contains a \$8.35M true-up due to the expiration of transmission contracts, reduced phase shifter revenues, and increased actual operations and maintenance costs.

The following rates will be effective October 1, 2023, through September 30, 2024:

- Rate Schedule SP-PTP10 for firm transmission service will be \$1.75/kW-month. The firm, point-to-point, transmission rate is applicable to existing transmission contracts and future transmission service agreements.
- Rate Schedule SP-NFT9 for non-firm, point-to-point, transmission service is sold at negotiated rates, but never higher than the current, firm, point-to-point rate.
- Rate Schedule SP-NW6 for network transmission service is based on the ATRR. The monthly network-transmission service charge is the product of the network customer's load-ratio share in that month multiplied by one-twelfth of the ATRR.

The applicable rate schedules are found on the CRSP Management Center website at <https://www.wapa.gov/regions/CRSP/rates/Pages/Tariffs.aspx>.

If there are any questions, please contact Tony Henriquez at 970-240-6546 or [THenriquez@wapa.gov](mailto:THenriquez@wapa.gov).

Sincerely,

Brent Osiek  
Vice President of Power Marketing  
CRSP Management Center

Enclosure

bc:

P. Heiman, J4900

J. Aust, J5000

D. Neumayer, J6000

J6400 Staff

P. Heiman, J7000

S. Robinson, J7300

J. Steward, J7300

P. Astin, J8000

L6200 staff

(w/o enclosure)

bcc:

R. Bailey, L0000

S. Brown, L0000

L6000 staff

J. Hultsch, L8200

(w/enclosure)

RF, OF