

**Scheduling, System Control, and Dispatch Service (DSW-SD4)
Calculation of Fiscal Year 2024 Charge**

$$\text{Charge} = \frac{\text{Annual Costs of Providing Service}}{\text{Number of Schedules}}$$

Annual Labor Costs	\$5,468,949	
Annual Capital Costs	<u>4,825,653</u>	
Cost of Providing Service	\$10,294,602	
Tags Resulting in Schedules	711,118	
Charge per Schedule/Day	$\frac{\$10,294,602}{711,118} =$	\$14.48