

CRSP 24-Month Study Generation Projections by Month Published
As of October 23, 2023

Row Labels	Column Labels												
	2023-07			2023-08-c			2023-09			2023-10			
	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Average Max Hourly Gen (MW)
2023													
22-10	250,183	223,040	241,476	250,183	223,040	241,476	250,183	223,040	241,476	250,183	223,040	241,476	
22-11	225,788	200,416	215,686	225,788	200,416	215,686	225,788	200,416	215,686	225,788	200,416	215,686	
22-12	253,334	221,926	251,891	253,334	221,926	251,891	253,334	221,926	251,891	253,334	221,926	251,891	
23-01	237,467	209,057	219,081	237,467	209,057	219,081	237,467	209,057	219,081	237,467	209,057	219,081	
23-02	201,464	178,099	206,725	201,464	178,099	206,725	201,464	178,099	206,725	201,464	178,099	206,725	
23-03	210,998	187,044	202,301	210,998	187,044	202,301	210,998	187,044	202,301	210,998	187,044	202,301	
23-04	336,409	318,291	239,061	336,409	318,291	239,061	336,409	318,291	239,061	336,409	318,291	239,061	
23-05	541,872	517,226	407,112	541,872	517,226	407,112	541,872	517,226	407,112	541,872	517,226	407,112	
23-06	624,607	593,878	551,168	624,607	593,878	551,168	624,607	593,878	551,168	624,607	593,878	551,168	
23-07	640,165	588,952	525,183	656,584	620,141	525,183	656,584	620,141	525,183	656,584	620,141	525,183	
23-08	575,124	529,114	550,209	521,456	479,739	550,209	529,825	496,461	550,209	529,825	496,461	550,209	
23-09	478,272	440,010	395,900	306,032	281,549	395,900	306,032	281,549	395,900	306,032	281,549	395,900	
2023 Total	4,575,683	4,207,053	4,005,792	4,366,193	4,030,406	4,005,792	4,374,563	4,047,128	4,005,792	4,374,563	4,047,128	4,005,792	
2024													
23-10	312,583	287,577		307,210	282,634	282,616	285,456	262,619	282,616	282,700	260,084	282,616	529
23-11	301,129	277,038		285,829	262,963	262,962	280,466	258,028	262,962	283,329	260,662	262,962	509
23-12	371,382	341,672		352,913	324,680	324,682	345,055	317,450	324,682	323,140	297,289	324,682	630
24-01	384,596	353,828		384,775	353,993	0	387,966	356,929	0	386,281	355,379	0	718
24-02	346,288	318,585		346,878	319,128	0	350,129	327,257	0	347,950	320,114	0	678
24-03	354,125	325,795		353,450	325,174	0	355,714	318,662	0	352,372	324,182	0	618
24-04	332,016	305,455		344,370	316,821	0	346,372	472,257	0	344,566	317,001	0	615
24-05	433,701	399,005		530,946	488,470	0	513,323	415,410	0	513,063	472,018	0	769
24-06	441,645	406,313		384,754	353,974	0	451,533	411,576	0	440,558	405,313	0	675
24-07	461,338	424,431		443,158	407,705	0	447,366	437,485	0	435,197	400,381	0	643
24-08	492,783	453,360		474,327	436,381	0	475,527	348,640	0	461,947	424,992	0	686
24-09	390,572	359,326		376,513	346,392	0	378,957	341,904	0	368,468	338,990	0	531
2024 Total	4,622,157	4,252,385		4,585,124	4,218,314	870,260	4,617,863	4,268,219	870,260	4,539,571	4,176,406	870,260	633 avg
2025													
24-10	389,570	358,405		368,325	338,859	0	371,634	311,298	0	363,414	334,341	0	638
24-11	361,499	332,579		345,410	317,777	0	338,367	364,427	0	330,269	303,848	0	579
24-12	429,571	395,205		420,971	387,294	0	396,117	414,069	0	384,193	353,457	0	762
25-01	462,196	425,220		461,199	424,303	0	450,074	367,462	0	439,830	404,644	0	773
25-02	410,579	377,733		409,657	376,884	0	399,415	373,026	0	390,173	358,959	0	760
25-03	407,485	374,886		405,117	372,708	0	405,463	356,820	0	399,691	367,716	0	683
25-04	379,637	349,266		387,586	356,579	0	387,848	528,989	0	382,893	352,262	0	655
25-05	474,665	436,692		574,711	528,734	0	574,988	422,461	0	571,775	526,033	0	858
25-06	505,127	464,717		458,970	422,252	0	459,196	463,419	0	455,281	418,859	0	698
25-07	508,101	467,453		503,459	463,182	0	503,717	489,108	0	498,953	459,037	0	754
25-08	535,387	492,556		530,884	488,413	0	531,639	384,028	0	525,774	483,712	0	773
25-09	424,908	390,916		417,122	383,752	0	417,122	383,752	0	413,057	380,012	0	629
2025 Total	5,288,726	4,865,628		5,283,412	4,860,739	0	5,235,581	4,858,859	0	5,155,304	4,742,880	0	713 avg

←---Projected <> Actual---->

*PRs uses Net Generation

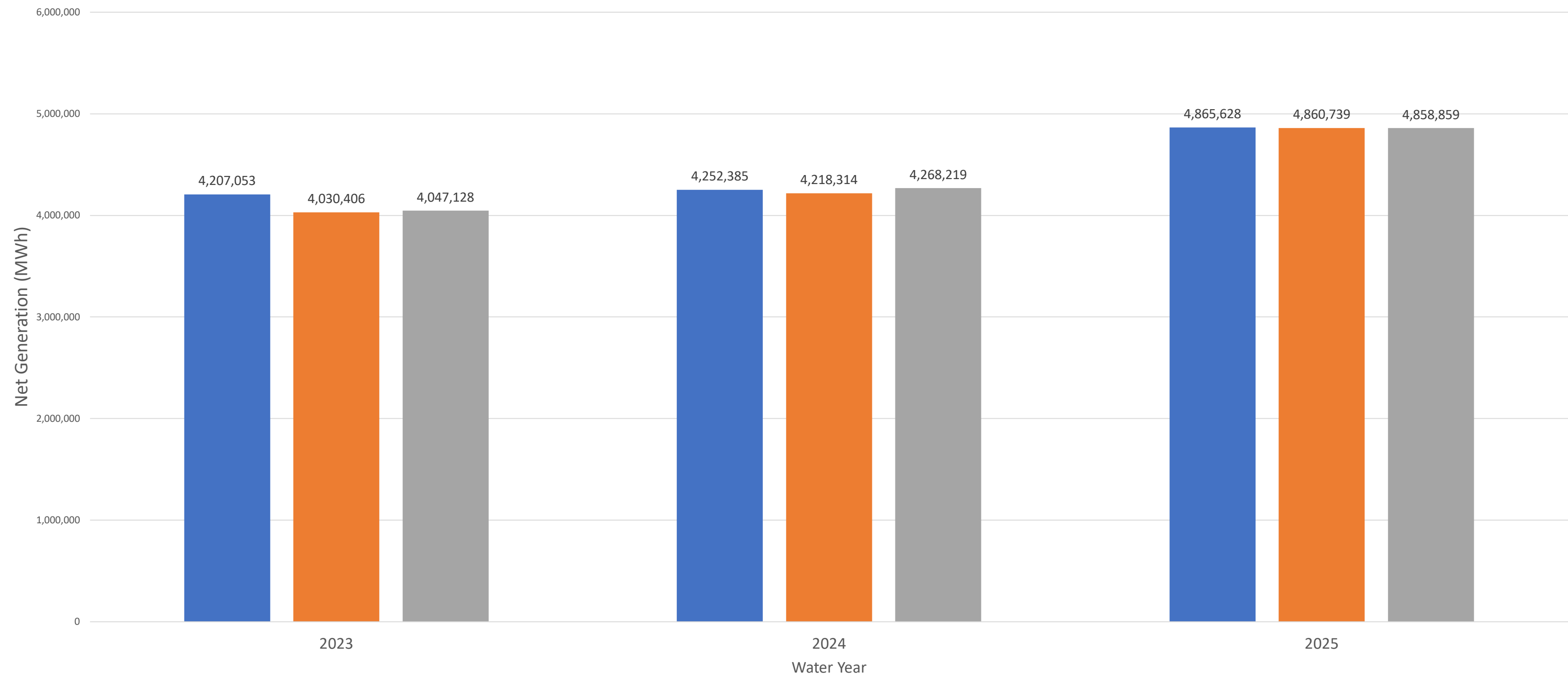
**For projection purposes, Net Generation is based on Gross Generation less 8% factor for energy losses

***Grayed out values represent actuals

Net Generation Value for September not available at this time

Net Generation (MWh)

Projected Yearly Net Generation per 24-month Study



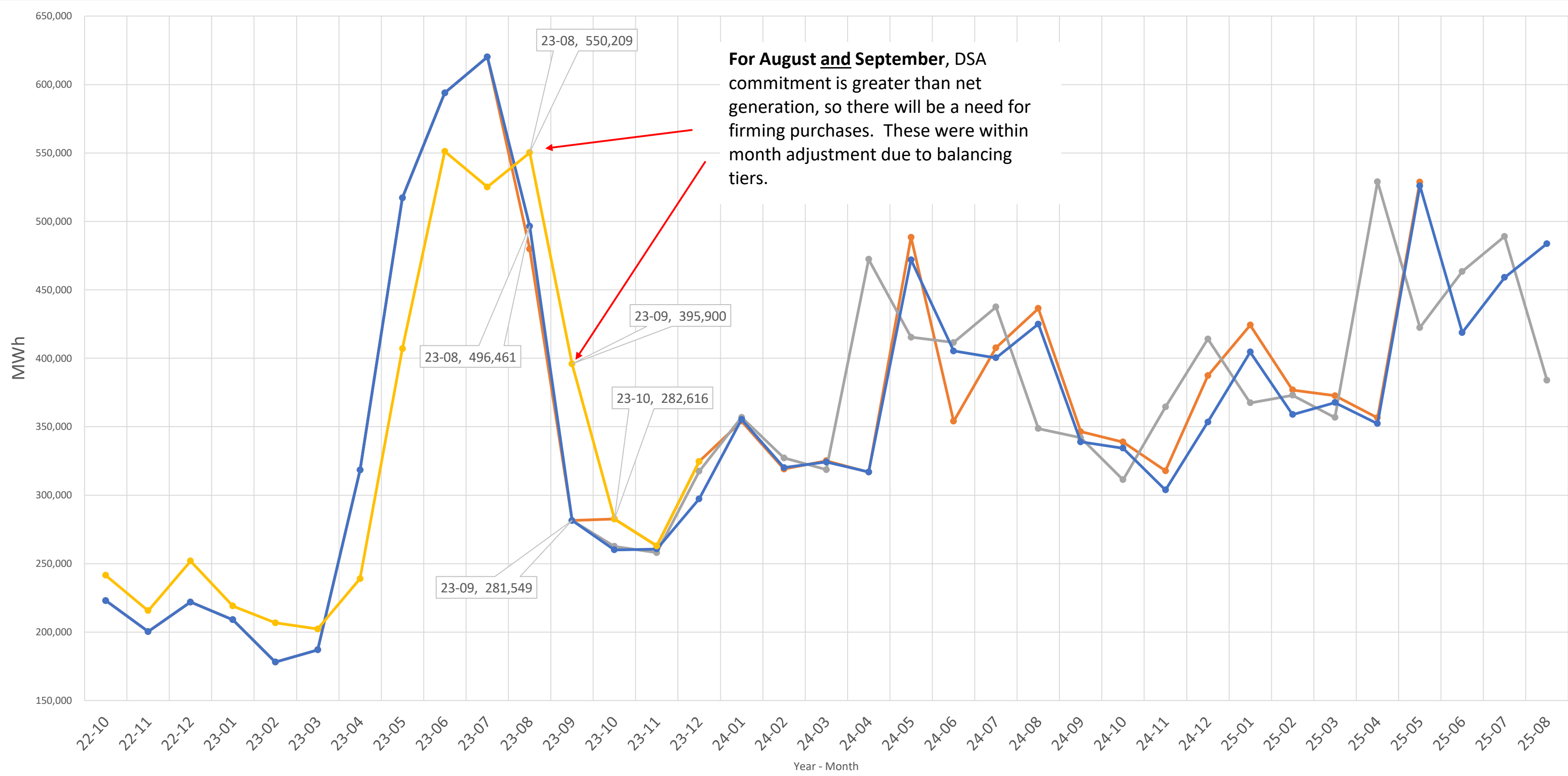
24-Mo Report

■ 2023-07 ■ 2023-08-c ■ 2023-09

24 Month Study

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CRSP 24-Month Study Generation Projections by Month Published August 2023 24-Month Study



24 Month Study (Year / Month) 2023-08-c 2023-09 2023-10 DSA