

CRSP 24-Month Study Generation Projections by Month Published
As of September 30, 2023

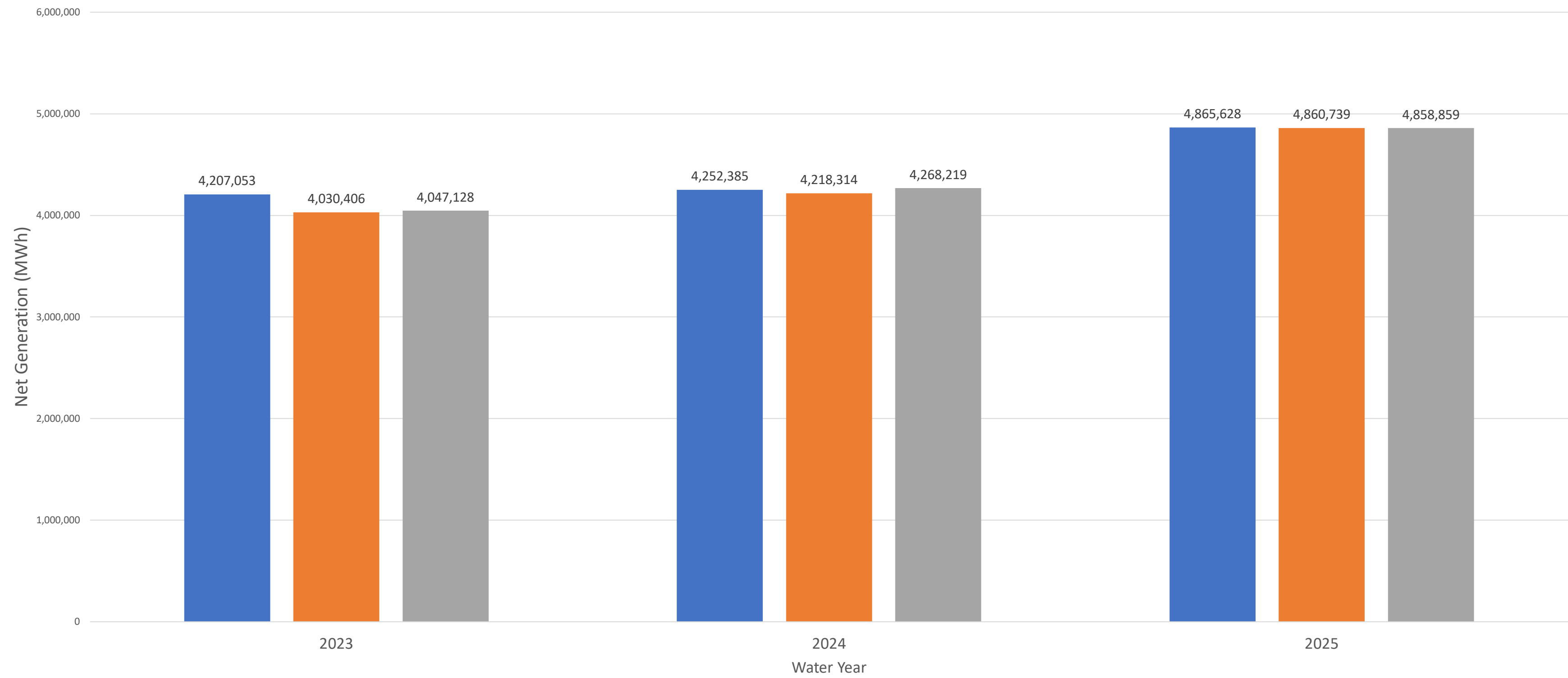
Row Labels	Column Labels												Average Max Hourly Gen (MW)
	2023-06			2023-07			2023-08-c			2023-09			
	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Gross Generation (MWh)	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	
2023													
22-10	250,183	223,040	241,476	250,183	223,040	241,476	250,183	223,040	241,476	250,183	223,040	241,476	
22-11	225,788	200,416	215,686	225,788	200,416	215,686	225,788	200,416	215,686	225,788	200,416	215,686	
22-12	253,334	221,926	251,891	253,334	221,926	251,891	253,334	221,926	251,891	253,334	221,926	251,891	
23-01	237,467	209,057	219,081	237,467	209,057	219,081	237,467	209,057	219,081	237,467	209,057	219,081	
23-02	201,464	178,099	206,725	201,464	178,099	206,725	201,464	178,099	206,725	201,464	178,099	206,725	
23-03	210,998	187,044	202,301	210,998	187,044	202,301	210,998	187,044	202,301	210,998	187,044	202,301	
23-04	336,409	318,291	239,061	336,409	318,291	239,061	336,409	318,291	239,061	336,409	318,291	239,061	
23-05	541,872	517,226	407,112	541,872	517,226	407,112	541,872	517,226	407,112	541,872	517,226	407,112	
23-06	652,838	600,611	551,168	624,607	593,878	551,168	624,607	593,878	551,168	624,607	593,878	551,168	
23-07	656,026	603,544	525,183	640,165	588,952	525,183	656,584	620,141	525,183	656,584	620,141	525,183	
23-08	625,127	575,116	550,209	575,124	529,114	550,209	521,456	479,739	550,209	529,825	496,461	550,209	
23-09	478,335	440,069	395,900	478,272	440,010	395,900	306,032	281,549	395,900	306,032	281,549	395,900	
2023 Total	4,669,841	4,274,439	4,005,792	4,575,683	4,207,053	4,005,792	4,366,193	4,030,406	4,005,792	4,374,563	4,047,128	4,005,792	
2024													
23-10	295,147	271,535		312,583	287,577		307,210	282,634	282,616	285,456	262,619	282,616	529
23-11	280,783	258,321		301,129	277,038		285,829	262,963	262,962	280,466	258,028	262,962	509
23-12	356,719	328,182		371,382	341,672		352,913	324,680	324,682	345,055	317,450	324,682	630
24-01	369,918	340,325		384,596	353,828		384,775	353,993	0	387,966	356,929	0	687
24-02	332,489	305,890		346,288	318,585		346,878	319,128	0	350,129	327,257	0	662
24-03	359,227	330,489		354,125	325,795		353,450	325,174	0	355,714	318,662	0	637
24-04	337,253	310,273		332,016	305,455		344,370	316,821	0	346,372	472,257	0	554
24-05	431,806	397,262		433,701	399,005		530,946	488,470	0	513,323	415,410	0	735
24-06	435,245	400,425		441,645	406,313		384,754	353,974	0	451,533	411,576	0	650
24-07	460,574	423,728		461,338	424,431		443,158	407,705	0	447,366	437,485	0	782
24-08	489,736	450,557		492,783	453,360		474,327	436,381	0	475,527	348,640	0	777
24-09	391,149	359,857		390,572	359,326		376,513	346,392	0	378,957	341,904	0	667
2024 Total	4,540,046	4,176,843		4,622,157	4,252,385		4,585,124	4,218,314	870,260	4,617,863	4,268,219	870,260	652 avg
2025													
24-10	388,615	357,526		389,570	358,405		368,325	338,859	0	371,634	311,298	0	635
24-11	359,002	330,282		361,499	332,579		345,410	317,777	0	338,367	364,427	0	604
24-12	426,039	391,956		429,571	395,205		420,971	387,294	0	396,117	414,069	0	761
25-01	458,586	421,899		462,196	425,220		461,199	424,303	0	450,074	367,462	0	862
25-02	407,368	374,779		410,579	377,733		409,657	376,884	0	399,415	373,026	0	846
25-03	406,244	373,744		407,485	374,886		405,117	372,708	0	405,463	356,820	0	742
25-04	378,693	348,397		379,637	349,266		387,586	356,579	0	387,848	528,989	0	626
25-05	474,141	436,210		474,665	436,692		574,711	528,734	0	574,988	422,461	0	810
25-06				505,127	464,717		458,970	422,252	0	459,196	463,419	0	697
25-07				508,101	467,453		503,459	463,182	0	503,717	489,108	0	782
25-08				535,387	492,556		530,884	488,413	0	531,639	384,028	0	976
25-09				424,908	390,916		417,122	383,752	0	417,122	383,752	0	678
2025 Total	3,298,688	3,034,793		5,288,726	4,865,628		5,283,412	4,860,739	0	5,235,581	4,858,859	0	752 avg

←---Projected < Actual--->

*PRs uses Net Generation
 **For projection purposes, Net Generation is based on Gross Generation less 8% factor for energy losses
 ***Grayed out values represent actuals

Net Generation (MWh)

Projected Yearly Net Generation per 24-month Study



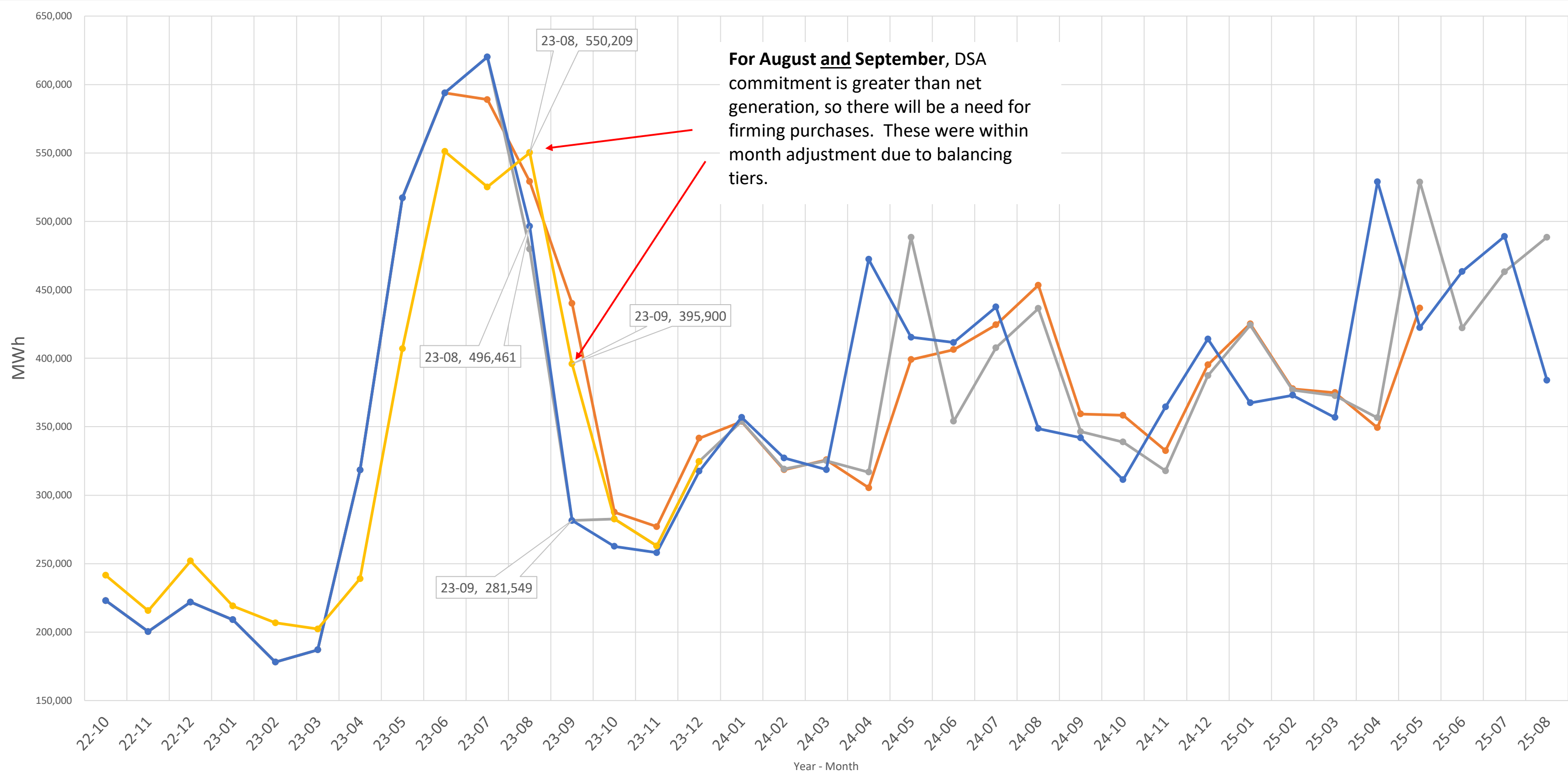
24-Mo Report

■ 2023-07 ■ 2023-08-c ■ 2023-09

24 Month Study

WY

CRSP 24-Month Study Generation Projections by Month Published August 2023 24-Month Study



24 Month Study (Year / Month) 2023-07 2023-08-c 2023-09 DSA