



WAPA-206 SLCA/IP Firm Power Rate and CRSP Transmission and Ancillary Services Rates Purchased Power and Sales / Generation

Colorado River Storage Project

August 18, 2023

The meeting will begin at

10:00 am MDT

Handout Materials: <https://www.wapa.gov/regions/CRSP/rates/Pages/rate-order-206.aspx>



Housekeeping Items

- This meeting is being recorded and transcribed
- All participants are muted on entry to ensure a smooth remote meeting
- For questions during the Q&A period, please choose one of the following options:
 - Send questions to “Host” or “Everyone” in the meeting chat
 - Use the “Raise Hand”, the host will unmute and call on you
 - Phone only participants: We will unmute you or when prompted by the host, press *6 from device to unmute yourself
- Some questions may be answered later in other presentations
- We will have time for additional questions at the end of the meeting
- Make sure you are not “double-muted” when attempting to talk (i.e., muted on your device in addition to the meeting client)

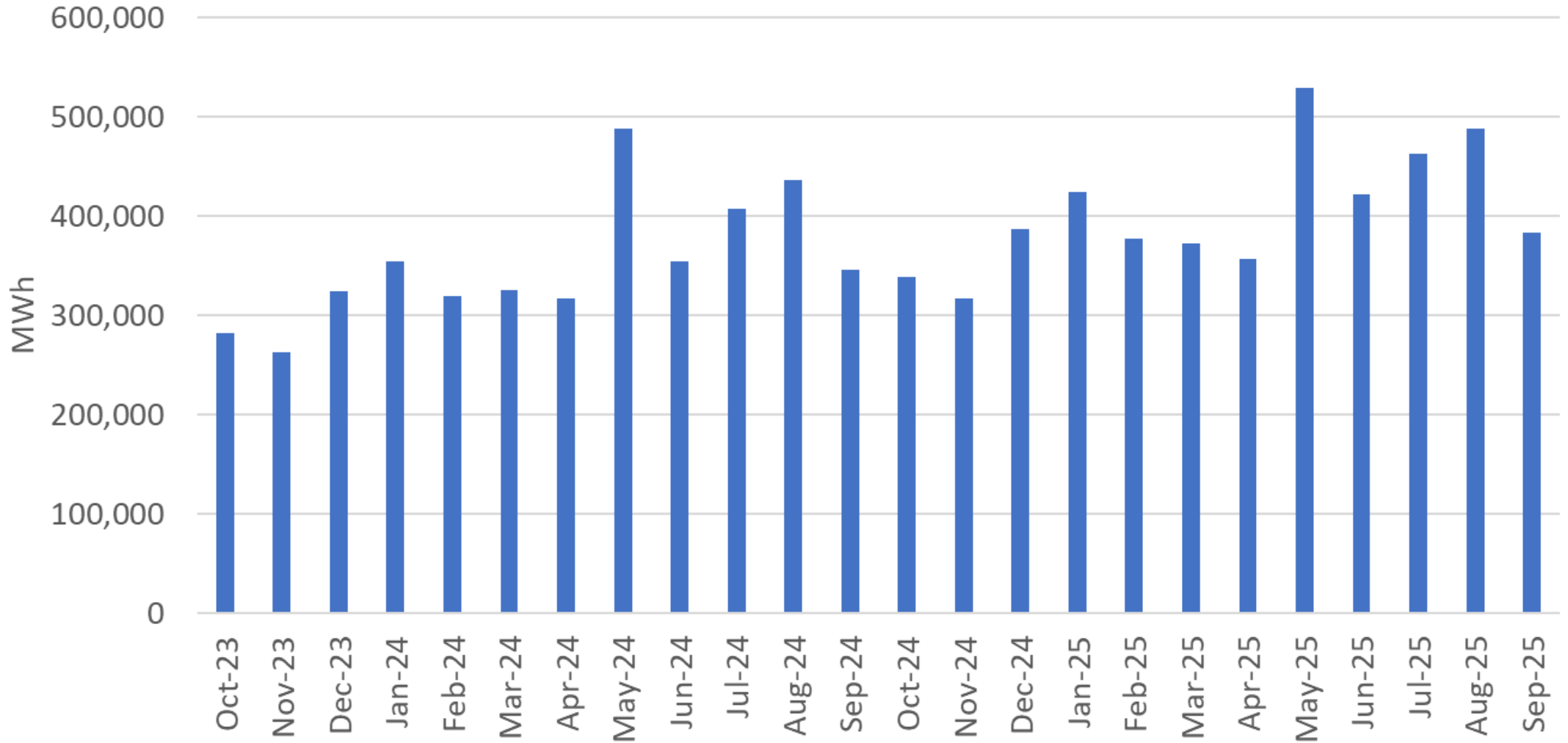


August 2023 24-month Study Generation Results

Presentation and Slides by
Jerry Wilhite

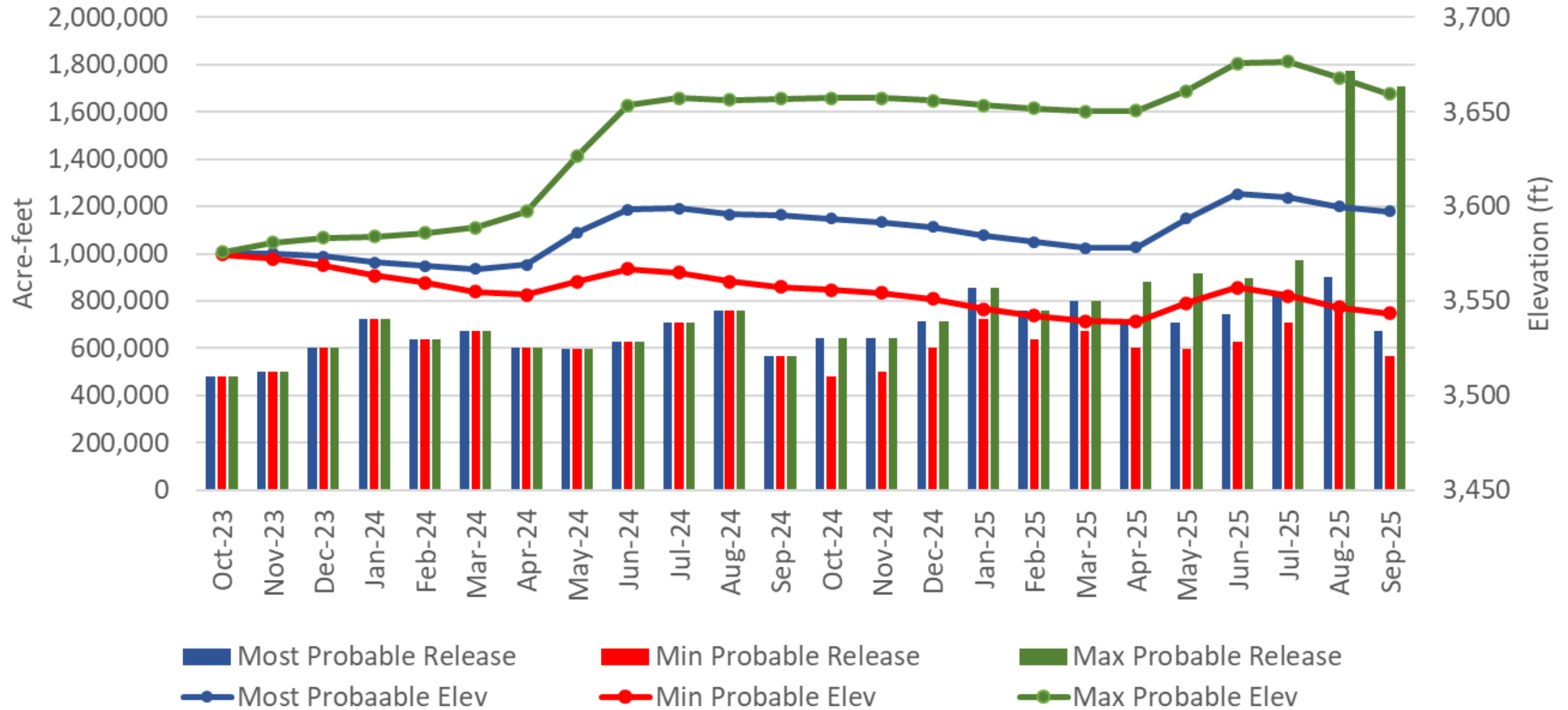


Monthly Generation Estimates from August 2023 24-month Study

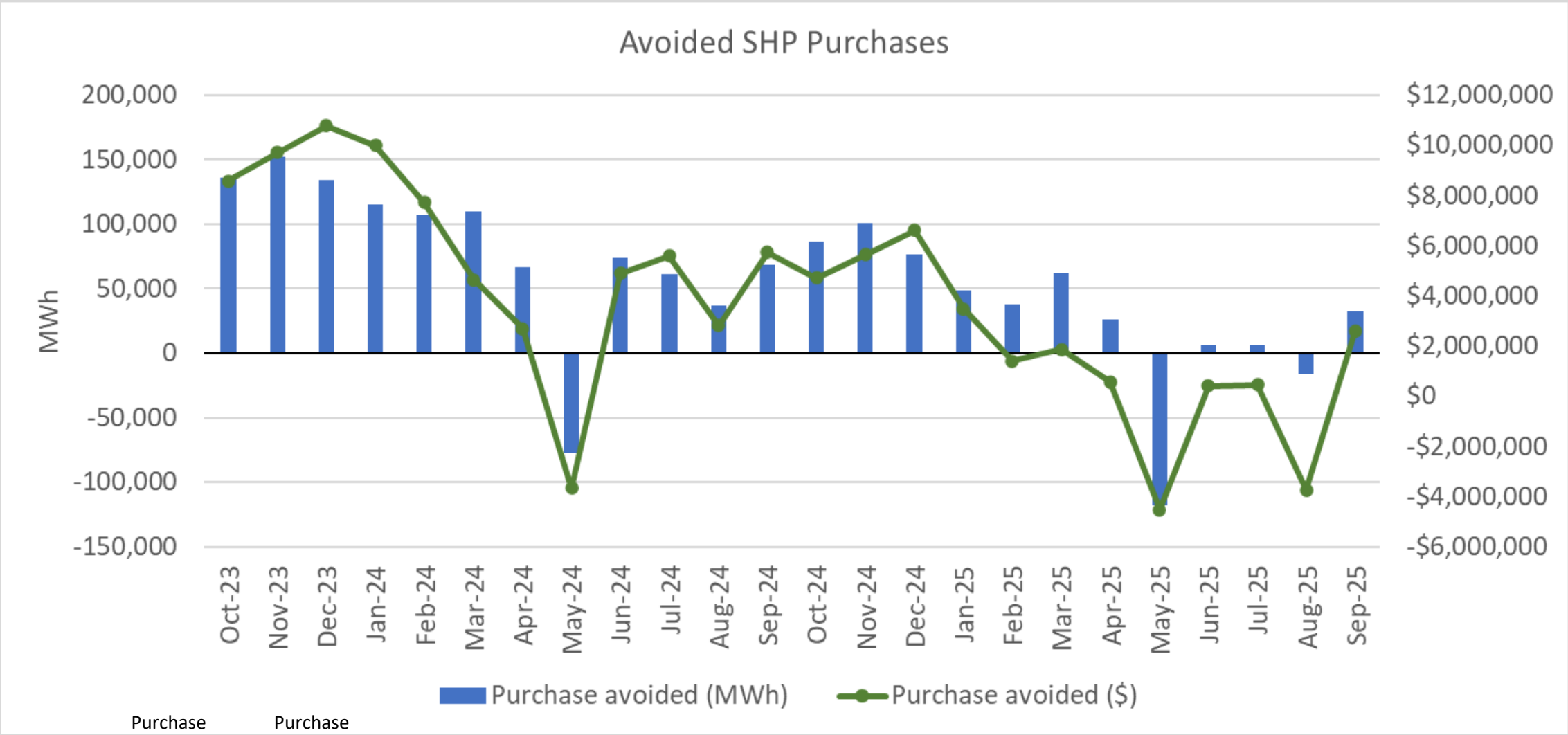


Water year	Net Gen
2024	4,218,314
2025	4,860,739

Most, Min, and Max Probable Glen Canyon Releases and Elevations



Avoided SHP Purchases



Water year	Purchase avoided (MWh)	Purchase avoided (\$)
2024	986,358	\$69,506,328
2025	349,689	\$19,454,871
Total	1,336,048	\$88,961,199



Questions?

If you have questions, please state :

Your Name

Whom do you represent?

Please visit the WAPA-206 page

myWAPA - Home | WAPA-206, Rate Order FY 2024 | wapa.gov/regions/CRSP/rates/Pages/rate-order-206.aspx

Western Area Power Administration

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WAPA-206, RATE ORDER FY 2024

Customer Notifications

- [Letter sent, notifying customers of WAPA-206 Proposal FRN, June 22, 2023](#)

Presentations

- 07-19-2023 SLCA/IP WAPA-206 Proposal FRN Public Information Forum
 - [Slide Presentation](#)
 - [Presentation Recording](#)
- 11-02-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - Proposal
- 10-19-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - Fixed vs. Formula Rates
- 10-05-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - Capital Investments
- 09-21-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - Budget Workplans
- 09-07-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - No Generation at Glen Canyon
- 08-24-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - DSA
- 08-10-2022 SLCA/IP Rate Action Discussion WAPA-206 Meeting Presentation - Orientation
- FY2021 Envirojust Table - Provided by CRSP Finance

Rate Action Brochures

- [Rate Action Brochure Supporting Documents July 2023](#)
- [Rate Action Brochure, July 2023](#)
- [Rate Action Brochure Supporting Documents May 2023](#)
- [Rate Action Brochure, May 2023](#)

Federal Register Notice (FRN) Documents

- [Published Federal Register Notice \(FRN\) for WAPA-206 Proposed Rate Action, June 22, 2023](#)

Other Documents and Links

- [Questions, Comments and Responses from the July 19, 2023, Public Comment Forum](#)
- [CRSP 24-month Study Generation Estimates \(July 2023\)](#)
- [SLCA/IP Rate Determination -WAPA-206 - \(CX Determination 2024-2028\)](#)

Page Last Updated: 8/17/2023

<https://www.wapa.gov/regions/CRSP/rates/Pages/rate-order-206.aspx>

CRSP MC Contact Information

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<https://www.wapa.gov/regions/CRSP/rates/Pages/rates.aspx>