



**Department of Energy**  
Western Area Power Administration  
Sierra Nevada Region  
114 Parkshore Drive  
Folsom, CA 95630-4710

September 12, 2023

To All Central Valley Project Preference Customers and Interested Parties:

Pursuant to [Rate Schedule CV-F13](#), Western Area Power Administration (WAPA) Sierra Nevada Region (SN) performed the Fiscal Year (FY) 2022 true-up calculation for each First Preference (FP) customer's percentage. WAPA-SN calculated the true-up by adjusting estimated data to actual FY 2022 data used in the FP percentage formula components. In order to ensure full recovery of the Power Revenue Requirement, any over/under recovery resulting from the true-up will be allocated to both FP and Base Resource (BR) customers.

The adjustment results in a cumulative \$3,786,692.18 debit to FP customers and a cumulative credit to BR customers totaling \$3,786,692.18. The table below shows individual FP customer results.

<b>First Preference Customers</b>	<b>Estimated Percentage</b>	<b>Actual Percentage</b>	<b>Difference</b>	<b>FY 2019 True-Up Results (Annual)</b>
Sierra Conservation Center	0.44%	0.71%	0.27%	\$188,462.08
Calaveras Public Power Agency	1.61%	2.52%	0.91%	\$635,187.02
Trinity Public Utilities District	6.92%	10.22%	3.30%	\$2,303,425.69
Tuolumne Public Power Agency	2.14%	3.03%	0.89%	\$621,226.94
Chicken Ranch Rancheria	0.09%	0.14%	0.05%	\$38,390.45
<b>Total FP Customers</b>	<b>11.20%</b>	<b>16.62%</b>	<b>5.45%</b>	<b>\$3,786,692.18</b>
<b>Allocation to BR Customers</b>				<b>- \$3,786,692.18</b>

One-twelfth of the annual amounts shown above will be assessed or credited on the power bills beginning in November 2023 for the October 2023 service month. The BR adjustment will be allocated to each BR customer based on their FY 2022 BR percentage, adjusted for hourly exchange.

If you have any questions regarding the FY 2022 First Preference percentage true-up, please contact Fred DeAnda at (916) 353-4693.

Sincerely,

Autumn Wolfe  
Rates Manager  
Sierra Nevada Region