

**Boulder Canyon Project  
Monthly Billing  
Fiscal Year 2017**

	Oct		Nov		Dec		Jan		Feb		Mar	
	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity
Anaheim	\$ 23,649.95	\$ 59,511.91	\$ 25,073.47	\$ 59,511.91	\$ 21,981.01	\$ 59,511.91	\$ 31,984.87	\$ 59,511.91	\$ 34,723.90	\$ 59,511.91	\$ 44,521.60	\$ 59,511.91
APA	\$ 390,152.52	\$ 560,880.12	\$ 413,635.70	\$ 560,880.12	\$ 362,595.14	\$ 560,880.12	\$ 527,664.58	\$ 560,880.12	\$ 572,971.79	\$ 560,880.12	\$ 734,614.96	\$ 560,880.12
Azusa	\$ 2,268.33	\$ 5,950.32	\$ 2,405.80	\$ 5,950.32	\$ 2,111.22	\$ 5,950.32	\$ 3,073.54	\$ 5,950.32	\$ 3,338.67	\$ 5,950.32	\$ 4,281.35	\$ 5,950.32
Banning	\$ 913.12	\$ 2,975.16	\$ 962.21	\$ 2,975.16	\$ 844.39	\$ 2,975.16	\$ 1,227.31	\$ 2,975.16	\$ 1,335.31	\$ 2,975.16	\$ 1,718.23	\$ 2,975.16
Boulder City	\$ 36,373.74	\$ 29,754.51	\$ 38,563.04	\$ 29,754.51	\$ 33,811.38	\$ 29,754.51	\$ 49,205.18	\$ 29,754.51	\$ 53,426.69	\$ 29,754.51	\$ 68,496.52	\$ 29,754.51
Burbank	\$ 12,097.04	\$ 29,940.27	\$ 12,823.65	\$ 29,940.27	\$ 11,242.79	\$ 29,940.27	\$ 16,358.50	\$ 29,940.27	\$ 17,762.62	\$ 29,940.27	\$ 22,780.14	\$ 29,940.27
CRC	\$ 481,091.47	\$ 560,880.12	\$ 510,052.77	\$ 560,880.12	\$ 447,123.29	\$ 560,880.12	\$ 650,657.46	\$ 560,880.12	\$ 706,518.42	\$ 560,880.12	\$ 905,850.74	\$ 560,880.12
Colton	\$ 1,816.42	\$ 4,464.19	\$ 1,934.24	\$ 4,464.19	\$ 1,688.78	\$ 4,464.19	\$ 2,464.44	\$ 4,464.19	\$ 2,670.62	\$ 4,464.19	\$ 3,426.65	\$ 4,464.19
Glendale	\$ 32,671.93	\$ 29,754.51	\$ 34,645.21	\$ 29,754.51	\$ 30,374.69	\$ 29,754.51	\$ 44,197.43	\$ 29,754.51	\$ 47,986.90	\$ 29,754.51	\$ 61,524.94	\$ 29,754.51
LADWP	\$ 317,485.44	\$ 730,298.81	\$ 336,590.13	\$ 730,298.81	\$ 295,062.46	\$ 730,298.81	\$ 429,384.36	\$ 730,298.81	\$ 466,258.57	\$ 730,298.81	\$ 597,802.14	\$ 730,298.81
MWD	\$ 587,483.94	\$ 368,217.45	\$ 622,846.27	\$ 368,217.45	\$ 546,005.37	\$ 368,217.45	\$ 794,562.68	\$ 368,217.45	\$ 862,783.90	\$ 368,217.45	\$ 1,106,196.90	\$ 368,217.45
Pasadena	\$ 28,058.89	\$ 29,754.51	\$ 29,747.53	\$ 29,754.51	\$ 26,075.72	\$ 29,754.51	\$ 37,945.28	\$ 29,754.51	\$ 41,204.75	\$ 29,754.51	\$ 52,828.87	\$ 29,754.51
Riverside	\$ 17,730.89	\$ 44,633.21	\$ 18,801.03	\$ 44,633.21	\$ 16,484.04	\$ 44,633.21	\$ 23,984.81	\$ 44,633.21	\$ 26,046.54	\$ 44,633.21	\$ 33,390.23	\$ 44,633.21
SCE	\$ 113,990.42	\$ 412,850.66	\$ 120,852.81	\$ 412,850.66	\$ 105,949.92	\$ 412,850.66	\$ 154,173.24	\$ 412,850.66	\$ 167,416.98	\$ 412,850.66	\$ 214,648.74	\$ 412,850.66
Vernon	\$ 12,732.45	\$ 32,729.67	\$ 13,498.16	\$ 32,729.67	\$ 11,829.30	\$ 32,729.67	\$ 17,218.74	\$ 32,729.67	\$ 18,701.09	\$ 32,729.67	\$ 23,972.73	\$ 32,729.67
<b>Total</b>	<b>\$ 2,058,516.55</b>	<b>\$ 2,902,595.42</b>	<b>\$ 2,182,432.02</b>	<b>\$ 2,902,595.42</b>	<b>\$ 1,913,179.50</b>	<b>\$ 2,902,595.42</b>	<b>\$ 2,784,102.42</b>	<b>\$ 2,902,595.42</b>	<b>\$ 3,023,146.75</b>	<b>\$ 2,902,595.42</b>	<b>\$ 3,876,054.74</b>	<b>\$ 2,902,595.42</b>

	Apr		May		Jun		Jul		Aug		Sep		Total Energy Charge	Total Capacity Charge	Total Base Charge
	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity			
Anaheim	\$ 48,527.07	\$ 59,511.91	\$ 41,065.90	\$ 59,511.91	\$ 35,735.09	\$ 59,511.91	\$ 33,879.61	\$ 59,511.91	\$ 29,952.68	\$ 59,511.91	\$ 29,010.22	\$ 59,511.91	\$ 400,105.37	\$ 714,142.92	\$ 1,114,248.29
APA	\$ 800,685.93	\$ 560,880.12	\$ 677,644.70	\$ 560,880.12	\$ 589,553.34	\$ 560,880.12	\$ 559,031.11	\$ 560,880.12	\$ 494,226.58	\$ 560,880.12	\$ 478,666.03	\$ 560,880.12	\$ 6,601,442.38	\$ 6,730,561.44	\$ 13,332,003.82
Azusa	\$ 4,664.31	\$ 5,950.32	\$ 3,947.48	\$ 5,950.32	\$ 3,436.86	\$ 5,950.32	\$ 3,260.11	\$ 5,950.32	\$ 2,877.15	\$ 5,950.32	\$ 2,788.77	\$ 5,950.32	\$ 38,453.59	\$ 71,403.84	\$ 109,857.43
Banning	\$ 1,865.51	\$ 2,975.16	\$ 1,580.77	\$ 2,975.16	\$ 1,374.59	\$ 2,975.16	\$ 1,305.86	\$ 2,975.16	\$ 1,148.76	\$ 2,975.16	\$ 1,119.31	\$ 2,975.16	\$ 15,395.37	\$ 35,701.92	\$ 51,097.29
Boulder City	\$ 74,661.89	\$ 29,754.51	\$ 63,185.26	\$ 29,754.51	\$ 54,968.04	\$ 29,754.51	\$ 52,130.79	\$ 29,754.51	\$ 46,083.22	\$ 29,754.51	\$ 44,630.24	\$ 29,754.51	\$ 615,535.99	\$ 357,054.12	\$ 972,590.11
Burbank	\$ 24,822.50	\$ 29,940.27	\$ 21,012.72	\$ 29,940.27	\$ 18,283.03	\$ 29,940.27	\$ 17,330.58	\$ 29,940.27	\$ 15,317.68	\$ 29,940.27	\$ 14,836.55	\$ 29,940.27	\$ 204,667.80	\$ 359,283.24	\$ 563,951.04
CRC	\$ 987,325.28	\$ 560,880.12	\$ 835,597.49	\$ 560,880.12	\$ 726,987.68	\$ 560,880.12	\$ 689,347.80	\$ 560,880.12	\$ 609,444.05	\$ 560,880.12	\$ 590,251.05	\$ 560,880.12	\$ 8,140,247.50	\$ 6,730,561.44	\$ 14,870,808.94
Colton	\$ 3,731.02	\$ 4,464.19	\$ 3,161.55	\$ 4,464.19	\$ 2,749.17	\$ 4,464.19	\$ 2,611.71	\$ 4,464.19	\$ 2,307.34	\$ 4,464.19	\$ 2,228.79	\$ 4,464.19	\$ 30,790.73	\$ 53,570.28	\$ 84,361.01
Glendale	\$ 67,061.89	\$ 29,754.51	\$ 56,753.73	\$ 29,754.51	\$ 49,380.95	\$ 29,754.51	\$ 46,818.64	\$ 29,754.51	\$ 41,399.50	\$ 29,754.51	\$ 40,093.80	\$ 29,754.51	\$ 552,909.61	\$ 357,054.12	\$ 909,963.73
LADWP	\$ 651,562.31	\$ 730,298.81	\$ 551,434.48	\$ 730,298.81	\$ 479,757.52	\$ 730,298.81	\$ 454,919.46	\$ 730,298.81	\$ 402,190.11	\$ 730,298.81	\$ 389,525.64	\$ 730,298.50	\$ 5,371,972.62	\$ 8,763,585.41	\$ 14,135,558.03
MWD	\$ 1,205,686.58	\$ 368,217.45	\$ 1,020,402.50	\$ 368,217.45	\$ 887,769.22	\$ 368,217.45	\$ 841,804.09	\$ 368,217.45	\$ 744,228.80	\$ 368,217.45	\$ 720,794.62	\$ 368,217.45	\$ 9,940,564.87	\$ 4,418,609.40	\$ 14,359,174.27
Pasadena	\$ 57,580.62	\$ 29,754.51	\$ 48,725.08	\$ 29,754.51	\$ 42,392.69	\$ 29,754.51	\$ 40,193.53	\$ 29,754.51	\$ 35,539.96	\$ 29,754.51	\$ 34,420.74	\$ 29,754.51	\$ 474,713.66	\$ 357,054.12	\$ 831,767.78
Riverside	\$ 36,394.47	\$ 44,633.21	\$ 30,808.16	\$ 44,633.21	\$ 26,802.51	\$ 44,633.21	\$ 25,408.39	\$ 44,633.21	\$ 22,463.06	\$ 44,633.21	\$ 21,756.18	\$ 44,633.21	\$ 300,070.31	\$ 535,598.52	\$ 835,668.83
SCE	\$ 233,949.84	\$ 412,850.66	\$ 197,998.34	\$ 412,850.66	\$ 172,256.99	\$ 412,850.66	\$ 163,342.74	\$ 412,850.66	\$ 144,404.88	\$ 412,850.66	\$ 139,859.40	\$ 412,850.66	\$ 1,928,844.30	\$ 4,954,207.92	\$ 6,883,052.22
Vernon	\$ 26,132.44	\$ 32,729.67	\$ 22,117.35	\$ 32,729.67	\$ 19,241.01	\$ 32,729.67	\$ 18,239.70	\$ 32,729.67	\$ 16,129.07	\$ 32,729.67	\$ 15,618.60	\$ 32,729.67	\$ 215,430.64	\$ 392,756.04	\$ 608,186.68
<b>Total</b>	<b>\$ 4,224,651.66</b>	<b>\$ 2,902,595.42</b>	<b>\$ 3,575,435.51</b>	<b>\$ 2,902,595.42</b>	<b>\$ 3,110,688.69</b>	<b>\$ 2,902,595.42</b>	<b>\$ 2,949,624.12</b>	<b>\$ 2,902,595.42</b>	<b>\$ 2,607,712.84</b>	<b>\$ 2,902,595.42</b>	<b>\$ 2,525,599.94</b>	<b>\$ 2,902,595.11</b>	<b>\$ 34,831,144.74</b>	<b>\$ 34,831,144.73</b>	<b>\$ 69,662,289.47</b>

**Boulder Canyon Project  
Monthly Billing  
Fiscal Year 2017**

	Capacity		Energy													
	Total Entitlement	Contingent Percent	Oct		Nov		Dec		Jan		Feb		Mar		Apr	
			Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio
Anaheim	40,000	2.0503%	2,409	5.9109%	2,554	6.2667%	2,239	5.4938%	3,258	7.9941%	3,537	8.6787%	4,535	11.1275%	4,943	12.1286%
APA	377,000	19.3234%	39,741	5.9101%	42,133	6.2658%	36,934	5.4927%	53,748	7.9932%	58,363	8.6795%	74,828	11.1281%	81,558	12.1290%
Azusa	4,000	0.2050%	231	5.8989%	245	6.2664%	215	5.4903%	313	7.9928%	340	8.6823%	436	11.1338%	475	12.1297%
Banning	2,000	0.1025%	93	5.9311%	98	6.2500%	86	5.4847%	125	7.9719%	136	8.6735%	175	11.1607%	190	12.1173%
Boulder City	20,000	1.0251%	3,705	5.9093%	3,928	6.2650%	3,444	5.4930%	5,012	7.9939%	5,442	8.6797%	6,977	11.1279%	7,605	12.1296%
Burbank	20,125	1.0315%	1,232	5.9106%	1,306	6.2656%	1,145	5.4932%	1,666	7.9927%	1,809	8.6788%	2,320	11.1303%	2,528	12.1282%
CRC	377,000	19.3234%	49,004	5.9100%	51,954	6.2658%	45,544.0	5.4927%	66,276	7.9931%	71,966	8.6793%	92,270	11.1280%	100,569	12.1289%
Colton	3,000	0.1538%	185	5.8992%	197	6.2819%	172	5.4847%	251	8.0038%	272	8.6735%	349	11.1288%	380	12.1173%
Glendale	20,000	1.0251%	3,328	5.9091%	3,529	6.2660%	3,094	5.4936%	4,502	7.9936%	4,888	8.6790%	6,267	11.1275%	6,831	12.1289%
LADWP	490,875	25.1602%	32,339	5.9100%	34,285	6.2657%	30,055	5.4926%	43,737	7.9930%	47,493	8.6795%	60,892	11.1282%	66,368	12.1289%
MWD	247,500	12.6858%	59,841	5.9100%	63,443	6.2657%	55,616	5.4927%	80,934	7.9931%	87,883	8.6794%	112,677	11.1281%	122,811	12.1290%
Pasadena	20,000	1.0251%	2,858	5.9107%	3,030	6.2664%	2,656	5.4929%	3,865	7.9933%	4,197	8.6799%	5,381	11.1286%	5,865	12.1295%
Riverside	30,000	1.5377%	1,806	5.9089%	1,915	6.2655%	1,679	5.4934%	2,443	7.9931%	2,653	8.6801%	3,401	11.1275%	3,707	12.1286%
SCE	277,500	14.2235%	11,611	5.9098%	12,310	6.2656%	10,792	5.4929%	15,704	7.9930%	17,053	8.6797%	21,864	11.1284%	23,830	12.1290%
Vernon	22,000	1.1276%	1,297	5.9102%	1,375	6.2657%	1,205	5.4910%	1,754	7.9927%	1,905	8.6808%	2,442	11.1278%	2,662	12.1303%
<b>Total</b>	<b>1,951,000</b>	<b>100.0000%</b>	<b>209,680</b>		<b>222,302</b>		<b>194,876</b>		<b>283,588</b>		<b>307,937</b>		<b>394,814</b>		<b>430,322</b>	

	Energy										Total Entitlement	Firm Energy Percent
	May		Jun		Jul		Aug		Sep			
	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio	Entitlement	Ratio		
Anaheim	4,183	10.2638%	3,640	8.9314%	3,451	8.4677%	3,051	7.4862%	2,955	7.2506%	40,755.00	1.1487%
APA	69,025	10.2651%	60,052	8.9307%	56,943	8.4683%	50,342	7.4866%	48,757	7.2509%	672,424.00	18.9527%
Azusa	402	10.2656%	350	8.9377%	332	8.4780%	293	7.4821%	284	7.2523%	3,916.00	0.1104%
Banning	161	10.2679%	140	8.9286%	133	8.4821%	117	7.4617%	114	7.2704%	1,568.00	0.0442%
Boulder City	6,436	10.2651%	5,599	8.9301%	5,310	8.4692%	4,694	7.4867%	4,546	7.2506%	62,698.00	1.7672%
Burbank	2,140	10.2667%	1,862	8.9330%	1,765	8.4677%	1,560	7.4842%	1,511	7.2491%	20,844.00	0.5876%
CRC	85,114	10.2650%	74,051	8.9308%	70,217	8.4684%	62,078	7.4868%	60,123	7.2510%	829,166.00	23.3706%
Colton	322	10.2679%	280	8.9286%	266	8.4821%	235	7.4936%	227	7.2385%	3,136.00	0.0884%
Glendale	5,781	10.2646%	5,030	8.9311%	4,769	8.4677%	4,217	7.4876%	4,084	7.2514%	56,320.00	1.5874%
LADWP	56,169	10.2650%	48,868	8.9308%	46,338	8.4684%	40,967	7.4868%	39,677	7.2511%	547,188.00	15.4229%
MWD	103,938	10.2650%	90,428	8.9308%	85,746	8.4684%	75,807	7.4868%	73,420	7.2510%	1,012,544.00	28.5393%
Pasadena	4,963	10.2641%	4,318	8.9302%	4,094	8.4669%	3,620	7.4866%	3,506	7.2508%	48,353.00	1.3629%
Riverside	3,138	10.2670%	2,730	8.9321%	2,588	8.4675%	2,288	7.4859%	2,216	7.2504%	30,564.00	0.8615%
SCE	20,168	10.2651%	17,546	8.9306%	16,638	8.4684%	14,709	7.4866%	14,246	7.2509%	196,471.00	5.5377%
Vernon	2,253	10.2666%	1,960	8.9314%	1,858	8.4666%	1,643	7.4869%	1,591	7.2499%	21,945.00	0.6185%
<b>Total</b>	<b>364,193</b>		<b>316,854</b>		<b>300,448</b>		<b>265,621</b>		<b>257,257</b>		<b>3,547,892</b>	<b>100.0000%</b>

Note:  
- Entitlements are derived from the Final Master Schedule