

Henriquez, Walter Antonio

From: CRSPMC-rate-adj
Sent: Thursday, August 13, 2020 1:49 PM
Subject: Supporting documents available for the proposed Salt Lake City Area/Integrated Projects (SLCA/IP) firm power rate under Rate Order WAPA-190, as of August 13, 2020

Dear Colorado River Storage Project Management Center Customer:

Administrator Mark Gabriel is scheduled to sign Rate Order WAPA-190 on Monday, August 17, 2020. We will send you a copy as soon as it is published in the *Federal Register*.

- The following have occurred since our last email on June 30, 2020:
 - o The Assistant Secretary for Electricity further delegated the authority to confirm, approve, and place such rates into effect on an interim basis to WAPA's Administrator in Redelegation Order No. 00-002.10.05, effective July 8, 2020.
 - o The extended comment period closed July 10, 2020; and WAPA received two comment letters.
 - o The pinch-point year on the Revenue Requirement worksheet was adjusted from FY 2037 to FY 2038, resulting in a slight decrease to the Composite rate. The additional year decreased Other Expenses because there are no MOA Revenue expenses in FY 2038. The Participating Projects increased due to the required payment due in FY 2038 (the pinch-point driver), and Replacements decreased since there will not be any repayment on Replacements in FY 2038. The Energy and Capacity rates did not change.

- The following documents were added to the WAPA-190 rate action webpage, <https://www.wapa.gov/regions/CRSP/rates/Pages/rate-order-190.aspx>:
 - o WAPA-190 Tentative FINAL Rates
 - o Updated Rate Action Brochure
 - o Two Customer Comment letters from the Extended Comment Period.
 - o Update Aid to Participating Projects tables reflecting MOA 2 changes.

If there are any questions, **please reply to this e-mail**; or if you prefer you may reach out directly to:

- Tim Vigil, Vice President of Power Marketing, at (970) 252-3005 or tvigil@wapa.gov.
- Thomas Hackett, CRSP Rates Manager, at (801) 524-5503, or hackett@wapa.gov.

Thank you!

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