

SLCA/IP Firm Power Rates							
Rate	Unit	Current Rate	10-Jun Update	LT-SHP Proposal 1/	CREDA Proposal A 2/	CREDA Proposal B 3/	CREDA Proposal C 4/
Composite	mills/kWh	20.72	26.44	22.94	24.51	24.57	22.78
Energy	mills/kWh	9.5	11.9	9.7	9.9	9.9	9.6
Capacity	\$/kW-month	\$ 4.04	\$ 5.06	\$ 4.12	\$ 4.21	\$ 4.21	\$ 4.08
Sales and Purchases per Yr	Unit	Current Rate	10-Jun Update	LT-SHP Proposal	CREDA Proposal A 2/	CREDA Proposal B 3/	CREDA Proposal C 4/
SHP Sales	GWH	6,007	6,007	5,351	4,931	4,909	5,319
Project Use	GWH	247	247	247	247	247	247
Purchases	thousand	\$ 5,198	\$ 37,988	\$ 1,249	\$ -	\$ -	\$ -
Purch Price	MWH	\$ 30.00	\$ 41.25	\$ 41.25	\$ -	\$ -	\$ -
1/ LT SHP Proposal: Average generation forecast - average allocation.							
2/ Average hydro--median load--5 year step-up.							
3/ Average hydro--median load--10 year step-up.							
4/ Average hydro--long term average load--5 year step-up.							