

Parker-Davis Project and Intertie Project 10-Year Plan

Meeting held December 9, 2021

Questions and Answers

- Q. As shown on slide 11, why are the administrative costs for the Oracle-Tucson Alternative 4 (\$2,960,500) so much higher than Alternatives 2 and 3 (\$894,900)?
- A. The amount for administrative costs should be \$1,161,000, but was higher due to a clerical error. A total of \$1,799,500 was inadvertently identified as administrative when it should have been a construction expense for inspection. The total construction cost has been corrected to \$14,276,000. The total estimate for Alternative 4 remains the same at approximately \$17.3M.

Please see the updated table below with the new, changed totals highlighted.

Oracle-Tucson Conceptual Estimates			
Category	Alternative #2	Alternative #3	Alternative #4
Administrative	\$894,900	\$894,900	\$1,161,000
Design	\$322,700	\$322,700	\$394,500
Environmental	\$485,100	\$485,100	\$532,321
Land and Land Rights	\$28,200	\$28,200	\$28,200
Government Furnished Equipment (GFE)	\$30,000	\$1,440,000	\$30,000
Construction	\$6,733,300	\$7,643,300	\$14,276,000
Commissioning Activity	\$87,900	\$87,900	\$94,800
Subtotal	\$8,582,100	\$10,902,100	\$16,516,821
Management Reserve (5%)	\$429,105	\$545,105	\$825,841
Total Project Budget	\$9,011,205	\$11,447,205	\$17,342,662

