

WY	Gross Gen from Hydro LP	Dolores Gen.	Total SLIP Gross Gen	Avg. Plant Use	SLIP Net Gen @ Plant	Losses	SLIP Net Gen. @ Load	Total Firm Load	USBR Use (GWh)	Total Load	Purch @ Load	Sales @ Load	Purch @ Plant	Market Price	Purchase Expense	Sales Revenue
2005	5,494.60	16.15	5,510.75	(17.81)	5,492.95	(429.00)	5,063.95	6,007.61	166.14	6,173.75	(1,109.80)	0.00	(1,196.48)	41.25	\$ (49,350,000)	\$ -
2006	5,618.84	16.15	5,634.99	(17.81)	5,617.18	(438.70)	5,178.48	6,007.61	180.14	6,187.75	(1,009.27)	0.00	(1,088.09)	41.25	\$ (44,880,000)	\$ -
2007	5,661.63	16.15	5,677.78	(17.81)	5,659.98	(442.04)	5,217.93	6,007.61	236.14	6,243.75	(1,025.82)	0.00	(1,105.93)	41.25	\$ (45,620,000)	\$ -
2008	5,732.67	16.15	5,748.82	(17.81)	5,731.01	(447.59)	5,283.42	6,007.61	236.14	6,243.75	(960.33)	0.00	(1,035.33)	41.25	\$ (42,710,000)	\$ -
2009	5,798.92	16.15	5,815.07	(17.81)	5,797.26	(452.77)	5,344.50	6,007.61	226.34	6,233.95	(889.45)	0.00	(958.92)	41.25	\$ (39,560,000)	\$ -
2010	5,873.17	16.15	5,889.32	(17.81)	5,871.51	(458.56)	5,412.94	6,007.61	232.34	6,239.95	(827.00)	0.00	(891.59)	41.25	\$ (36,780,000)	\$ -
2011	5,856.13	16.15	5,872.28	(17.81)	5,854.48	(457.23)	5,397.24	6,007.61	251.34	6,258.95	(861.71)	0.00	(929.01)	41.25	\$ (38,320,000)	\$ -
2012	5,883.43	16.15	5,899.58	(17.81)	5,881.77	(459.37)	5,422.40	6,007.61	251.34	6,258.95	(836.55)	0.00	(901.88)	41.25	\$ (37,200,000)	\$ -
2013	5,876.57	16.15	5,892.72	(17.81)	5,874.92	(458.83)	5,416.09	6,007.61	251.34	6,258.95	(842.86)	0.00	(908.69)	41.25	\$ (37,480,000)	\$ -
2014	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2015	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2016	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2017	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2018	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2019	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2020	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2021	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2022	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2023	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2024	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2025	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2026	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2027	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2028	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2029	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2030	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2031	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2032	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2033	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2034	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2035	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2036	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2037	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2038	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2039	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2040	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2041	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2042	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2043	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2044	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2045	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2046	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2047	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2048	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2049	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2050	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2051	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2052	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2053	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2054	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2055	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2056	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2057	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2058	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2059	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
2060	5,879.90	16.15	5,896.05	(17.81)	5,878.24	(459.09)	5,419.15	6,007.61	251.34	6,258.95	(839.80)	0.00	(905.39)	41.25	\$ (37,350,000)	\$ -
Total	328,151	904	329,056	(997)	328,058	(25,621)	302,437	336,426	13,844	350,270	(47,833)	0	(51,569)	2,310	(2,127,350,000)	0
Ave	5,860	16	5,876	(18)	5,858	(458)	5,401	6,008	247	6,255	(854)	0	(921)	41.25	(37,988,393)	0