

<b>Forecasted Generation &amp; Purchases When Load is Based on Median Generation With 5-Year Step Up</b>										
<b>Average Hydro Forecast - Depletions capped in 2009</b>										
<b>Customer allocations set to step up from FY2004 allocation to the Median generation forecast</b>										
<b>WY</b>	<b>Net Gen (GWh)</b>	<b>Total Firm (GWh)</b>	<b>Project Use (GWh)</b>	<b>Total Load (GWh)</b>	<b>Purch @ Load (GWh)</b>	<b>AHP Sales (GWh)</b>	<b>Purch @ Plant (GWh)</b>	<b>Market Price (\$/MWh)</b>	<b>Purchase Expense (\$)</b>	<b>AHP Sales Revenue (\$)</b>
2004		4,459.67								
2005	4,867.53	4,557.49	166.14	4,723.63	0.00	143.89	0.00	41.25	\$ -	\$ 1,366,995
2006	5,368.06	4,655.31	180.14	4,835.45	0.00	532.60	0.00	41.25	\$ -	\$ 5,059,729
2007	5,412.15	4,753.14	236.14	4,989.28	0.00	422.88	0.00	41.25	\$ -	\$ 4,017,319
2008	5,527.28	4,850.96	236.14	5,087.10	0.00	440.18	0.00	41.25	\$ -	\$ 4,181,713
2009	5,545.64	4,948.78	226.34	5,175.12	0.00	370.52	0.00	41.25	\$ -	\$ 3,519,946
2010	5,646.82	4,948.78	232.34	5,181.12	0.00	465.70	0.00	41.25	\$ -	\$ 4,424,158
2011	5,629.45	4,948.78	251.34	5,200.12	0.00	429.33	0.00	41.25	\$ -	\$ 4,078,625
2012	5,680.02	4,948.78	251.34	5,200.12	0.00	479.90	0.00	41.25	\$ -	\$ 4,559,034
2013	5,703.48	4,948.78	251.34	5,200.12	0.00	503.36	0.00	41.25	\$ -	\$ 4,781,944
2014	5,705.32	4,948.78	251.34	5,200.12	0.00	505.20	0.00	41.25	\$ -	\$ 4,799,420
2015	5,708.38	4,948.78	251.34	5,200.12	0.00	508.26	0.00	41.25	\$ -	\$ 4,828,511
2016	5,683.44	4,948.78	251.34	5,200.12	0.00	483.32	0.00	41.25	\$ -	\$ 4,591,568
2017	5,678.03	4,948.78	251.34	5,200.12	0.00	477.91	0.00	41.25	\$ -	\$ 4,540,161
2018	5,698.46	4,948.78	251.34	5,200.12	0.00	498.34	0.00	41.25	\$ -	\$ 4,734,239
2019	5,691.51	4,948.78	251.34	5,200.12	0.00	491.39	0.00	41.25	\$ -	\$ 4,668,177
2020	5,727.98	4,948.78	251.34	5,200.12	0.00	527.86	0.00	41.25	\$ -	\$ 5,014,669
2021	5,690.09	4,948.78	251.34	5,200.12	0.00	489.97	0.00	41.25	\$ -	\$ 4,654,669
2022	5,698.24	4,948.78	251.34	5,200.12	0.00	498.12	0.00	41.25	\$ -	\$ 4,732,168
2023	5,687.76	4,948.78	251.34	5,200.12	0.00	487.64	0.00	41.25	\$ -	\$ 4,632,617
2024	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2025	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2026	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2027	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2028	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2029	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2030	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2031	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2032	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2033	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2034	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2035	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2036	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2037	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2038	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2039	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2040	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2041	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2042	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2043	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2044	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2045	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2046	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2047	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2048	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2049	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2050	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2051	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2052	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2053	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2054	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2055	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2056	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2057	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2058	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2059	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2060	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
<b>Total</b>	317,185	276,153	13,844	289,998	0	27,188	0	2,310	0	258,282,829
<b>Ave (2005-2060)</b>	5,664	4,931	247	5,179	0	485	0	41.25	0	4,612,193
<b>Ave (2005-2024)</b>	5,602.40									