

<b>Forecasted Generation &amp; Purchases When Load is Based on Median Generation With 10-year Step Up</b>										
<b>Average Hydro Forecast - Depletions capped in 2009</b>										
<b>Customer allocations set to step up from FY2004 allocation to the Median generation forecast</b>										
WY	Net Gen (GWh)	Total Firm (GWh)	Project Use (GWh)	Total Load (GWh)	Purch @ Load (GWh)	AHP Sales (GWh)	Purch @ Plant (GWh)	Market Price (\$/MWh)	Purchase Expense (\$)	AHP Sales Revenue (\$)
2004		4,459.67								
2005	4,867.53	4,508.58	166.14	4,674.72	0.00	192.81	0.00	41.25	\$ -	\$ 1,831,648
2006	5,368.06	4,557.49	180.14	4,737.63	0.00	630.42	0.00	41.25	\$ -	\$ 5,989,035
2007	5,412.15	4,606.40	236.14	4,842.54	0.00	569.61	0.00	41.25	\$ -	\$ 5,411,278
2008	5,527.28	4,655.31	236.14	4,891.45	0.00	635.82	0.00	41.25	\$ -	\$ 6,040,325
2009	5,545.64	4,704.23	226.34	4,930.57	0.00	615.07	0.00	41.25	\$ -	\$ 5,843,212
2010	5,646.82	4,753.14	232.34	4,985.48	0.00	661.34	0.00	41.25	\$ -	\$ 6,282,770
2011	5,629.45	4,802.05	251.34	5,053.39	0.00	576.06	0.00	41.25	\$ -	\$ 5,472,584
2012	5,680.02	4,850.96	251.34	5,102.30	0.00	577.72	0.00	41.25	\$ -	\$ 5,488,341
2013	5,703.48	4,899.87	251.34	5,151.21	0.00	552.27	0.00	41.25	\$ -	\$ 5,246,597
2014	5,705.32	4,948.78	251.34	5,200.12	0.00	505.20	0.00	41.25	\$ -	\$ 4,799,420
2015	5,708.38	4,948.78	251.34	5,200.12	0.00	508.26	0.00	41.25	\$ -	\$ 4,828,511
2016	5,683.44	4,948.78	251.34	5,200.12	0.00	483.32	0.00	41.25	\$ -	\$ 4,591,568
2017	5,678.03	4,948.78	251.34	5,200.12	0.00	477.91	0.00	41.25	\$ -	\$ 4,540,161
2018	5,698.46	4,948.78	251.34	5,200.12	0.00	498.34	0.00	41.25	\$ -	\$ 4,734,239
2019	5,691.51	4,948.78	251.34	5,200.12	0.00	491.39	0.00	41.25	\$ -	\$ 4,668,177
2020	5,727.98	4,948.78	251.34	5,200.12	0.00	527.86	0.00	41.25	\$ -	\$ 5,014,669
2021	5,690.09	4,948.78	251.34	5,200.12	0.00	489.97	0.00	41.25	\$ -	\$ 4,654,669
2022	5,698.24	4,948.78	251.34	5,200.12	0.00	498.12	0.00	41.25	\$ -	\$ 4,732,168
2023	5,687.76	4,948.78	251.34	5,200.12	0.00	487.64	0.00	41.25	\$ -	\$ 4,632,617
2024	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2025	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2026	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2027	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2028	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2029	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2030	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2031	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2032	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2033	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2034	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2035	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2036	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2037	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2038	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2039	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2040	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2041	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2042	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2043	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2044	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2045	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2046	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2047	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2048	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2049	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2050	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2051	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2052	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2053	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2054	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2055	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2056	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2057	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2058	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2059	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
2060	5,698.26	4,948.78	251.34	5,200.12	0.00	498.14	0.00	41.25	\$ -	\$ 4,732,356
<b>Total</b>	317,185	274,931	13,844	288,775	0	28,410	0	2,310	0	269,899,155
<b>Ave (2005-2060)</b>	5,664	4,909	247	5,157	0	507	0	41.25	0	4,819,628
<b>Ave (2005-2024)</b>	5,602.40									