

Forecasted Generation & Purchases When Load is Based on Long-Term Average With 5 Year Step Up										
Average Hydro Forecast - Depletions capped in 2009										
Customer allocations set to step up from FY2004 allocation to the average generation forecast										
WY	Net Gen (GWh)	Total Firm (GWh)	Project Use (GWh)	Total Load (GWh)	Purch @ Load (GWh)	AHP Sales (GWh)	Purch @ Plant (GWh)	Market Price (\$/MWh)	Purchase Expense (\$)	AHP Sales Revenue (\$)
2004		4,459.67								\$ -
2005	4,867.53	4,637.95	166.14	4,804.09	0.00	63.44	0.00	41.25	\$ -	\$ 602,684
2006	5,368.06	4,816.22	180.14	4,996.36	0.00	371.69	0.00	41.25	\$ -	\$ 3,531,091
2007	5,412.15	4,994.50	236.14	5,230.64	0.00	181.51	0.00	41.25	\$ -	\$ 1,724,354
2008	5,527.28	5,172.78	236.14	5,408.92	0.00	118.36	0.00	41.25	\$ -	\$ 1,124,421
2009	5,545.64	5,351.06	226.34	5,577.40	(31.75)	0.00	(34.23)	41.25	\$ (1,410,000)	\$ -
2010	5,646.82	5,351.06	232.34	5,583.40	0.00	63.43	0.00	41.25	\$ -	\$ 602,540
2011	5,629.45	5,351.06	251.34	5,602.40	0.00	27.05	0.00	41.25	\$ -	\$ 257,007
2012	5,680.02	5,351.06	251.34	5,602.40	0.00	77.62	0.00	41.25	\$ -	\$ 737,417
2013	5,703.48	5,351.06	251.34	5,602.40	0.00	101.09	0.00	41.25	\$ -	\$ 960,326
2014	5,705.32	5,351.06	251.34	5,602.40	0.00	102.93	0.00	41.25	\$ -	\$ 977,803
2015	5,708.38	5,351.06	251.34	5,602.40	0.00	105.99	0.00	41.25	\$ -	\$ 1,006,894
2016	5,683.44	5,351.06	251.34	5,602.40	0.00	81.05	0.00	41.25	\$ -	\$ 769,950
2017	5,678.03	5,351.06	251.34	5,602.40	0.00	75.64	0.00	41.25	\$ -	\$ 718,543
2018	5,698.46	5,351.06	251.34	5,602.40	0.00	96.07	0.00	41.25	\$ -	\$ 912,621
2019	5,691.51	5,351.06	251.34	5,602.40	0.00	89.11	0.00	41.25	\$ -	\$ 846,560
2020	5,727.98	5,351.06	251.34	5,602.40	0.00	125.58	0.00	41.25	\$ -	\$ 1,193,051
2021	5,690.09	5,351.06	251.34	5,602.40	0.00	87.69	0.00	41.25	\$ -	\$ 833,051
2022	5,698.24	5,351.06	251.34	5,602.40	0.00	95.85	0.00	41.25	\$ -	\$ 910,550
2023	5,687.76	5,351.06	251.34	5,602.40	0.00	85.37	0.00	41.25	\$ -	\$ 810,999
2024	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2025	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2026	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2027	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2028	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2029	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2030	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2031	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2032	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2033	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2034	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2035	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2036	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2037	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2038	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2039	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2040	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2041	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2042	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2043	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2044	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2045	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2046	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2047	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2048	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2049	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2050	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2051	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2052	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2053	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2054	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2055	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2056	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2057	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2058	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2059	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
2060	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -	\$ 910,738
Total	317,185	297,876	13,844	311,721	(32)	5,497	(34)	2,310	(1,410,000)	52,217,165
Ave (2005-2060)	5,664	5,319	247	5,566	(1)	98	(1)	41.25	(25,179)	916,091
Ave (2005-2024)	5,602.40									