

Date	Load	Project Use	Total Load	DSA	Gross Gen	Gen after losses	Gross Purchase (MWh)	Gross Purchase (\$)	Sales (\$)	Net Purchases			Assumed 8%		Observed		
										Net Purchase (MWh)	Net Purchase (\$)	Losses (%)	Losses (MWh)	Losses (\$)	Net Purchase + Losses (MWh)	Net Purchase + Losses (\$)	
Oct-20	407,278	14,961	422,238		376,688.41	346,235	86,196	\$2,993,074.00		87,605	\$2,725,770.80	8.00%			87,605	\$2,725,771	
Nov-20	410,369	4,794	415,162		315,446.40	292,211	136,279	\$4,502,667.75		135,485	\$4,476,433.93	8.00%			135,485	\$4,476,434	
Dec-20	459,622	4,971	464,594		351,663.40	323,530	156,942	\$5,473,648.50		146,837	\$5,121,217.55	8.00%			146,837	\$5,121,218	
Jan-21	462,994	4,970	467,964		364,152.84	335,021	140,939	\$4,072,437.50		140,776	\$4,067,727.61	8.00%			140,776	\$4,067,728	
Feb-21	408,154	4,512	412,666		315,532.00	288,883	108,150	\$5,267,595.78		106,757	\$5,199,747.78	8.45%	26,649.00	\$2,658,017	133,406.00	\$7,857,765	
Mar-21	421,309	14,978	436,287		330,480.00	301,769	118,883	\$3,687,171.00		104,237	\$3,182,992.17	8.69%	28,711.00	\$587,521	132,948.00	\$3,770,513	
Apr-21	356,943	24,399	381,342		340,907.00	314,473	83,599	\$2,481,139.00		41,207	\$1,222,094.66	7.75%	26,424.00	\$546,611	67,641.00	\$1,769,595	
May-21	381,697	25,838	407,534		374,602.00	349,761	43,671	\$1,269,118.50		36,799	\$1,094,473.80	6.63%	24,941.00	\$675,250	61,640.00	\$1,769,734	
Jun-21	402,115	25,015	427,131		377,717.00	349,675	68,509	\$4,139,529.00		53,404	\$3,226,837.45	7.42%	28,042.00	\$2,176,829	81,446.00	\$5,403,667	
Jul-21	442,155	25,227	467,382		418,129	388,446	54,525	\$5,802,884.00		50,893	\$5,416,344.35	7.10%	29,683.00	\$1,104,864	80,576.00	\$7,018,209	
Aug-21	443,937	25,242	469,179		431,182	402,351	44,509	\$1,915,690.00		37,340	\$1,607,132.59	6.69%	28,831.00	\$1,104,864	66,171.00	\$2,711,975	
Sep-21	390,261	24,406	414,667		353,456	326,242	56,309	\$2,435,240.50		53,645	\$2,320,028.35	7.70%	27,214.00	\$1,059,074	80,859.00	\$3,379,102	
Oct-21	405,114	14,961	420,074		256,726	237,137	142,576	\$8,536,794.00		141,558	\$8,475,840.85	7.63%	19,589.00	\$705,055	161,147.00	\$9,180,896	
Nov-21	413,062	4,794	417,856		222,180	201,025	194,078	\$12,149,771.00		192,697	\$12,063,316.93	9.52%	21,155.00	\$490,733	213,852.00	\$12,554,059	
0.526557	Dec-21	460,159	4,971	465,130	244,917	258,749	231,196	10,490	\$377,626.00		1,141	\$41,074.48	10.65%	27,553.00	\$554,785	28,694.00	\$595,860
0.576635	Jan-22	463,658	4,970	468,628	270,227	284,608	253,992	6,540	\$243,924.21		5,550	\$207,000.00	10.76%	30,616.00	\$629,534	36,166.00	\$836,534
0.537215	Feb-22	408,154	4,512	412,666	221,690	229,398	205,510	7,963	\$275,616.69		5,799	\$200,715.96	10.41%	23,888.00	\$366,014	29,687.00	\$567,700
0.556814	Mar-22	421,316	14,978	436,294	242,934	249,982	223,556	10,984	\$349,510.29	\$15,903	8,301	\$264,137.00	10.57%	26,426.00	\$322,323	34,727.00	\$586,460
0.630079	Apr-22	356,359	24,399	380,758	239,907	259,854	239,473	4,441	\$191,269.86	\$5,635	4,317	\$185,634.72	7.84%	20,380.91	\$877,840	24,698	\$1,063,475
0.727713	May-22	380,884	25,838	406,721	295,977	398,897	367,576	-	50.00	\$4,595,124	(102,147)	-\$6,596,222.16	7.85%	31,321.00	\$2,001,098	(70,826)	-\$4,595,124
0.799074	Jun-22	402,151	25,015	427,167	343,338	384,210	354,174	-	50.00	\$1,430,461	(42,872)	-\$4,285,132.92	7.82%	30,096.00	\$2,854,672	(12,836)	-\$1,430,461
	Jul-22	439,205	25,227	464,433		425,897	392,407	-			-	\$0.00	7.86%	33,949.00	\$0	33,949	\$0
	Aug-22	445,418	25,242	470,660		441,769	406,828	-			-	\$0.00	7.91%	34,941.24	\$0	34,941	\$0
	Sep-22	390,290	24,406	414,696		343,956	316,662	-			-	\$0.00	7.94%	27,293.91	\$0	27,294	\$0
	Oct-22	405,157	14,961	420,118		256,390	235,999	-			-	\$0.00	7.96%	20,401.72	\$0	20,402	\$0
	Nov-22	413,067	4,794	417,860		229,725	211,453	-			-	\$0.00	7.95%	18,271.56	\$0	18,272	\$0
	Dec-22	461,207	4,971	466,178		271,130	249,549	-			-	\$0.00	7.96%	21,583.40	\$0	21,581	\$0
	Jan-23	466,345	4,970	471,315		310,413	285,686	-			-	\$0.00	7.97%	24,727.03	\$0	24,727	\$0
	Feb-23	408,154	4,512	412,666		277,024	255,068	-			-	\$0.00	7.93%	21,955.45	\$0	21,955	\$0
	Mar-23	421,321	14,978	436,299		296,648	273,265	-			-	\$0.00	7.88%	23,382.19	\$0	23,382	\$0
	Apr-23	354,739	24,399	379,138		280,846	258,786	-			-	\$0.00	7.85%	22,060.26	\$0	22,060	\$0
	May-23	383,134	25,838	408,971		340,923	314,240	-			-	\$0.00	7.83%	26,683.07	\$0	26,683	\$0
	Jun-23	402,115	25,015	427,130		447,998	412,859	-			-	\$0.00	7.84%	35,139.05	\$0	35,139	\$0
	Jul-23	439,111	25,227	464,339		394,071	363,127	-			-	\$0.00	7.85%	30,943.89	\$0	30,944	\$0
	Aug-23	445,429	25,242	470,671		419,409	386,256	-			-	\$0.00	7.90%	33,152.39	\$0	33,152	\$0
	Sep-23	389,946	24,406	414,353		340,932	313,880	-			-	\$0.00	7.93%	27,051.98	\$0	27,052	\$0
	Oct-23	405,157	14,961	420,118		341,930	314,685	-			-	\$0.00	7.97%	27,244.85	\$0	27,245	\$0
	Nov-23	413,067	4,794	417,860		295,437	271,908	-			-	\$0.00	7.96%	23,528.52	\$0	23,529	\$0
	Dec-23	461,207	4,971	466,178		339,591	312,533	-			-	\$0.00	7.97%	27,058.24	\$0	27,058	\$0
	Jan-24	466,345	4,970	471,315		373,325	343,565	-			-	\$0.00	7.97%	29,760.00	\$0	29,760	\$0
	Feb-24	423,223	4,512	427,735		331,637	305,320	-			-			26,317.14			
	Mar-24	419,095	18,698	437,793		345,362	318,083	-			-			27,279.33			
	Apr-24	357,522	27,999	385,521		330,625	304,569	-			-			26,056.16			
	May-24	384,442	29,558	414,000				-			-						
	Jun-24	401,186	29,695	430,881				-			-						
	Jul-24	441,615	30,063	471,678				-			-						
	Aug-24	445,120	30,078	475,198				-			-						
	Sep-24	389,296	28,006	417,302				-			-						