

**Scheduling, System Control, and Dispatch Service (DSW-SD4)
Calculation of Fiscal Year 2023 Charge**

Charge	=	Annual Costs of Providing Service	
		Number of Schedules	
Annual Labor Costs		\$3,017,173	
Annual Capital Costs		4,881,246	
Cost of Providing Service		<u>\$7,898,418</u>	
Tags Resulting in Schedules		557,370	
Charge per Schedule/Day		<u>\$7,898,418</u>	=
		557,370	\$14.17