

**Scheduling, System Control, and Dispatch Service (DSW-SD4)  
Calculation of Fiscal Year 2022 Charge**

<b>Charge</b>	=	<b>Annual Costs of Providing Service</b>	
		<b>Number of Schedules</b>	
Annual Labor Costs		\$3,097,340	
Annual Capital Costs		4,704,675	
Cost of Providing Service		<u>\$7,802,015</u>	
Tags Resulting in Schedules		492,458	
Charge per Schedule/Day		<u>\$7,802,015</u>	=
		492,458	\$15.84