

**Scheduling, System Control, and Dispatch Service (DSW-SD4)
Calculation for FY21 Charge**

$$\text{Charge} = \frac{\text{Annual Costs of Providing Service}}{\text{Number of Schedules}}$$

Annual Labor Costs	\$2,095,028		
Annual Capital Costs	4,698,638		
Cost of Providing Service	<u>\$6,793,666</u>		
Tags Resulting in Schedules	412,182		
Charge per Schedule	<u>\$6,793,666</u>	=	\$16.48
	412,182		