

Boulder Canyon Project
Post Retirement Benefits (PRB)
Fiscal Year 2020
 (rounded)

		WAPA	Reclamation	Total
Actual	2013	161,698	1,377,776	1,539,474
Actual	2014	225,846	1,453,998	1,679,845
Actual	2015	180,918	1,750,556	1,931,474
Actual	2016	237,811	1,790,540	2,028,351
Actual	2017	196,001	1,533,544	1,729,545
Actual	2018	310,966	2,230,616	2,541,582
Projection	2019	200,455	1,581,283	1,781,738
Projection	2020	230,308	1,751,851	1,982,159
Projection	2021	230,308	1,751,851	1,982,159
Projection	2022	230,308	1,751,851	1,982,159
Projection	2023	230,308	1,751,851	1,982,159
Projection	2024	230,308	1,751,851	1,982,159
Projection	2025	230,308	1,751,851	1,982,159
Projection	2026	230,308	1,751,851	1,982,159
Projection	2027	230,308	1,751,851	1,982,159
Projection	2028	230,308	1,751,851	1,982,159
Projection	2029	230,308	1,751,851	1,982,159

Reclamation's Component Parts		
Retirement (CSRS/FERS)	Health Insurance (FEHB)	Life Insurance (FGLI)
461,463	913,440	2,872
590,346	860,639	3,014
613,837	1,133,450	3,269
360,044	1,427,082	3,414
239,175	1,290,762	3,607
485,639	1,741,269	3,708
452,973	1,125,074	3,235
457,808	1,290,640	3,402
457,808	1,290,640	3,402
457,808	1,290,640	3,402
457,808	1,290,640	3,402
457,808	1,290,640	3,402
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457,808	1,290,640	3,402

Terms:

- CSRS: Civil Service Retirement System
- FERS: Federal Employee Retirement System
- FEHB: Federal Employee Health Benefits
- FEGLI: Federal Employee Group Life Insurance

Notes:

- 2013-2018: Actual expense per WAPA's Results of Operations (Schedule 11) and Reclamation's Post Retirement Benefit calculation.
- 2019: Amounts based on 2013-2017 5-year average
- 2020-2029: Amounts based on 2014-2018 5-year average
- Updated July 10, 2019