

**Scheduling, System Control, and Dispatch Service
FY 2017 Rate Calculation**

Charge = $\frac{\text{Annual Cost of Scheduling Personnel and Related Costs}}{\text{Number of Schedules per Year}}$

Annual Labor Costs	\$741,059			
Annual Capital Costs	\$4,777,877			
Total Revenue Requirement	\$5,518,936			
Tags Resulting in Schedules	330,645			
	Revenue Requirement	Schedule Count	Charge per Schedule	
Effective October 1, 2016	\$5,518,936	/ 330,645	=	\$16.69